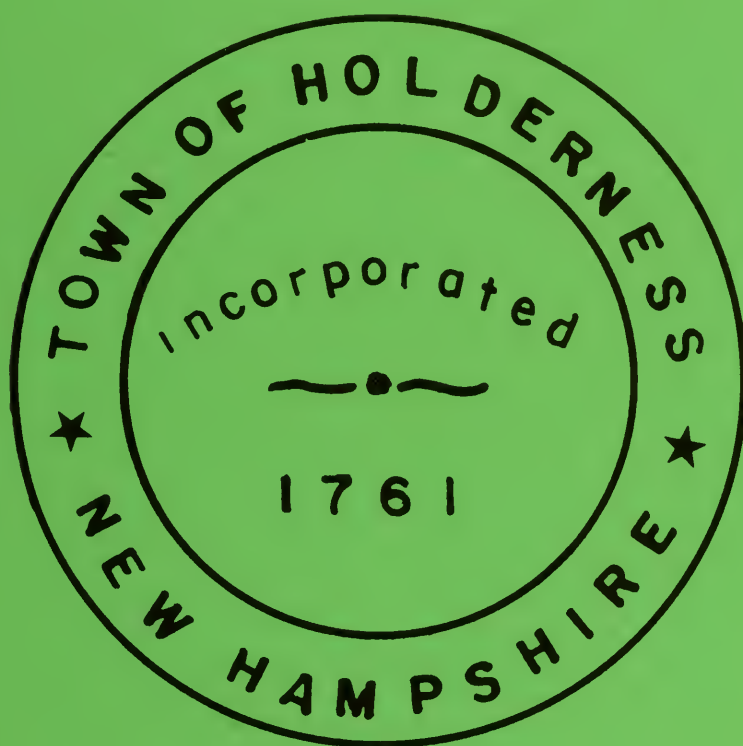


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ANNUAL REPORT HOLDERNESS, NEW HAMPSHIRE



Year Ending December 31, 1987

ANNUAL REPORT
OF THE
OFFICERS
OF THE
Town Of
Holderness, N.H.
YEAR ENDING
December 31, 1987

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1987 Town Officers

	Term Ends		Term Ends
Selectmen		Fire Warden	
H. Terry Closson, Chmn.	3/89	Stanley Graton	*
Eugene C. Winslow	3/90	Sup't of Cemeteries	
Stephen T. Gregg	3/88	Lyle Thompson	3/88
Tax Collector		Fire Wards	
Cindy L. Thompson	3/88	Stanley Graton	3/88
Margaret Parker, Deputy		Earl F. Hansen	3/89
Town Clerk		Barry Eastman	3/90
Alisoun Hodges	3/88	Planning Board	
Claudia Goodwin, Deputy		Crecia C. Closson, Chmn.	3/89
Town Treasurer		Daniel Taylor, Sec. (resigned)	
Harry L. Heath	3/88	Joseph Mastro (resigned)	
Trustees of Trust Funds		Harrison Sargent	2/90
Samuel Laverack	3/89	Milton Huckins	4/88
Marjorie Gordon	3/88	Robert Ford, Sec.	1/91
John O. White	3/90	H. Terry Closson	ex off.
Budget Committee		Doris Gordon, alt. (resigned)	
Samuel Laverack, Chmn.	3/90	Emile Plasse	4/88
John O. White	4/88	Robert F. Bergeron	3/89
Wesley Lindberg	3/89	Stephen W. Currier, alt.	5/90
Bruce Leonard	ex off.	Frances L.H. Taylor, alt.	2/90
Eugene C. Winslow	ex off.	Michael D. Currier	3/89
Supervisors of Checklist		Selectmen's alt.	
Russell Goss, Chmn.	3/88	Sallie D. Fellows, alt.	10/90
Donald Goodridge	3/92	Director of Public Works	
Anthony Raymond	3/90	Lyle Thompson	*
Moderator		Town Hall Committee	
George T. Ray, Jr.	3/88	Roger S. Gage	*
Health Officer		Kent Smith	*
Russell Moren	10/90	Patricia Ford	ex off.
Overseer of Welfare		Park Board	
Laura Heath	3/88	Loren Baker	
Director of Civil Defense		Susan LaFreniere	*
Kenneth Hawkins	*	Russell Moren	*
Fire Chief		Bruce LeVoy	5/88
Clifton Hawkins		Elda Woodbury	*
		Librarian	
		Mary DeLashmit	
		Jane Blaine, Assistant	

Library Trustees

Lynn Decker, Chmn.	3/90
Esther Horstmann	3/90
Evangeline Dana	3/89
Frank Webster	3/89
Crecia Closson	3/88
Watson Rand	3/88

Lakes Region Planning Commission

Richardson Blair	3/89
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Lakes Region Solid Waste Management District

Eugene C. Winslow	*
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Conservation Commission

M. Tink Taylor, Chmn.	8/88
Richard L. Currier (retired)	12/87
Paul D. Smith	11/88
Larry Spencer	11/89
Paul Beck	6/89
Sydney Howe	12/88
Michael D. Currier	1/90
Kevin Frank	1/91

Zoning Board of Adjustment

Martin J. Riehs, Jr., Chmn.	4/88
Kenneth Hawkins	3/90
Linda Baker, Sec.	3/90
Mary Morrill	3/89
Susan Gregg	4/88
Robert L. Sachs, alt.	4/88
Bruce LeVoy, alt.	4/88
Arthur Kimbell (resigned)	

Police Department

Darryl A. Zampieri, Chief
Bart A. Merrill
Joseph Chivell, II
Ty H. Gagne
N. Scott Weden
Carolyn Beard
Brian Beard
Gary Mack
Michael O'Donnell
Robert Thompson

Municipal Facilities Committee

Per Article 12, Town Meeting 1987

Martin J. Riehs, Jr., Chmn.
Olive W. Staples, Sec.
Richard Siek
Margaret R. Winton
Roger S. Gage
Willis H. Holland
Wesley J. Lindberg
Samuel L. Laverack
Richard D. Currier

Pemi Baker Home Health Agency

Lillian Plasse
Michelle Perkins, Alternate

Zoning Officer

Lewis Ebbs	4/89
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* "...until another person shall be chosen and qualified..."

Holderness Town Warrant 1988

The State of New Hampshire

To the inhabitants of the Town of Holderness in the County of Grafton and State of New Hampshire qualified to vote in Town affairs;

You are hereby notified to meet at the Town House on Tuesday the eighth of March next, at ten o'clock in the forenoon, at which time the polls shall be opened and shall not close earlier than seven o'clock in the afternoon to act upon the following subjects, the third and subsequent articles to be acted upon commencing at seven o'clock in the evening of the following day, the ninth day of March, in the auditorium of the HOLDERNESS CENTRAL SCHOOL.

ARTICLE 1: To choose all Town Officers by official ballot.

ARTICLE 2: To see if the Town will vote by official ballot on the amendments to the existing Zoning Ordinance as proposed.

ARTICLE 3: Shall we adopt the provisions of RSA 80:58-86 for a real estate tax lien procedure? These statutes provide that tax sales to private individuals for nonpayment of property taxes on real estate are replaced with a real estate tax lien procedure under which only a municipality or county where the property is located or the state may acquire a tax lien against land and building for unpaid taxes. (By Petition)

ARTICLE 4: Shall we adopt the provisions of RSA 72:1-c which authorize any town or city to elect not to assess, levy and collect a resident tax?

ARTICLE 5: To see if the Town will approve the recommendation of the Municipal Facility Building Committee to build a new Town Garage at the Town Forest site approved at the 1987 Town Meeting and appropriate the sum of \$170,000. Sum of \$50,000 to be raised at the 1988 Town Meeting and the balance of \$120,000 to be financed over two years. (By Petition)

ARTICLE 6: To see if the Town will vote to raise and appropriate the sum of Two Hundred Fifty Thousand Dollars (\$250,000) for the purpose of purchasing the land and buildings at the junction of Rte. 175 and Central School Road, (Tax Map 5 Lot 14) owned by William L. Putnam (formally Trapper Brown Inc.), and to raise and appropriate the sum of Twenty-five Thousand Dollars (\$25,000) for the purpose of renovating said such property for use by the Department of Public Works or other town purposes, all to be raised by financing over a 5 year period, and to authorize the Selectmen to issue and

negotiate the terms and conditions of compliance with the provisions of the Municipal Finance Act RSA Chapter 33 as amended. (By Petition)

ARTICLE 7: To see if the Town will vote to return to the status of Town Forest land the Five (5) acres, more or less, previously voted for use as a site for the Highway Department by Town Meeting in 1987. (By Petition)

ARTICLE 8: To accept the report of all Town Officers and Committees.

ARTICLE 9: To see if the Town will vote to authorize the Planning Board to prepare and amend a recommended Municipal Capital Improvement Program to aid the Board of Selectmen, Budget Committee, and Town Departments and other Boards; to be projected over a period of at least 6 years, as per RSA 674:5-8. (By Petition)

ARTICLE 10: To see if the Town will vote to authorize the Planning Board to review and approve or disapprove site plans for the development of tracts for non-residential uses or for multi-family dwelling unit development, as per RSA 674:43-44. (By Petition)

ARTICLE 11: To see if the Town will vote to authorize the Selectmen to accept from Beth B. Shoup, for use as a town road, a deed to the Town, of an existing private way, 50 feet in width, known as Locust Drive (including the turn around at the end thereof) as shown on a plan entitled as follows: "Webster Park South, Route 175, Holderness, N.H. Property of Donald & Beth Shoup 7 Lots Scale 1"=50'", by John March, Campton, N.H. Surveyed August 1986, and recorded in the Grafton County Registry of Deeds. A copy of which is at the Town Hall. (By Petition)

ARTICLE 12: To see if the Town will vote to authorize the Selectmen to accept from William Goade and Merrill Feldman, for use as a town road, a deed to the Town for the portion of the right of way commonly known as Wadleigh Road and sometimes known as Sargent Road which extends in a northerly direction from the Ashland-Holderness town line 3,000 feet, more or less, to, and including, the cul-de-sac near the most easterly corner of Lot 8 in the "Westridge" subdivision, so-called, and continues northeasterly and easterly a distance of 1,750 feet, more or less, to the most easterly corner of Lot 29 at the junction of Sargent Road with the Henry Smith Road so-called, together with the right of way which extends in a southeasterly direction from the southeast side of Sargent Road known as Lincoln Road 1,000 feet, more or less, to, and including, the cul-de-sac at or near the northwest corner of Lot #13 in said "Westridge" subdivision, said right of ways having been improved for vehicular traffic. Reference is made to Plan #2916 on record at the Grafton County Registry of Deeds and to a plan entitled "WESTRIDGE"

Owned by Merrill I. Feldman M.D. & William J. Goade M.D. Henry Smith Road, Holderness, N.H. Surveyed March-May 1984 by John R. French. (By Petition)

ARTICLE 13: To see if the Town will vote to designate Smith (Hill) Road as a Scenic Road, as per RSA 231:157-158. (By Petition)

ARTICLE 14: To see if the Town will vote to designate Beede Road, formerly known as Steeplebush Rd. and Farmar Rd., a Scenic Road, as per RSA 231:157-158. (By Petition)

ARTICLE 15: To see if the Town will vote to designate Perch Pond Rd. a Scenic Road, as per RSA 231:157-158. (By Petition)

ARTICLE 16: To see if the Town will vote to raise and appropriate the sum of three hundred dollars (300.00) to meet the requirements of RSA 442-A in reference to the impounding of dogs.

ARTICLE 17: To see if the Town will vote to raise and appropriate the sum of twenty-six hundred dollars (\$2600.00) for the support of hospitals (LRGH \$600.00), (SSMH \$1000.00), (Concord Hospital \$500.00), (Dartmouth-Mary Hitchcock Memorial Hospital \$500.00).

ARTICLE 18: To see if the Town will vote to raise and appropriate the sum of one thousand two hundred ninety-five dollars (\$1295.00) to assist in maintaining the services of the Upper Valley Senior Citizens Council.

ARTICLE 19: To see if the Town will vote to raise and appropriate the sum of five hundred seventy-six dollars (\$576.00) to maintain and continue the system of services of the Inter-Lakes Day Care Center.

ARTICLE 20: To see if the Town will vote to raise and appropriate the sum of two hundred dollars (\$200.00) for and to support the Plymouth Area Task Force against Domestic Violence.

ARTICLE 21: To see if the Town will authorize the Selectmen to administer, lease, sell, convey or otherwise dispose of any real estate acquired by the Town by any Tax Collectors deed in accordance with the provisions of RSA 80:42.

ARTICLE 22: To see if the Town will authorize the selectmen to apply for, accept and/or expend, without further action by the town meeting, money, land and/or interests in land from the state, federal or other government unit or a private source which becomes available during the fiscal year in accordance with procedures set forth in RSA 31:95-b. (By Petition)

ARTICLE 23: To see if the Town will authorize the Selectmen to apply for, accept and expend without further action by the town meeting, money from the state, federal or other government unit or private source which becomes available during the fiscal year in accordance with procedures set forth in RSA 31:95-b.

ARTICLE 24: To see if the Town will authorize the Trustees of Trust Funds to withdraw from Capital Reserve, the money plus accrued interest that has been placed in Capital Reserve for the Highway Truck and Police Cruiser.

ARTICLE 25: To see if the Town will vote to raise and appropriate a sum to be placed in Capital Reserve and invested until needed for purchasing the following new department items:

Beach Septic System	\$10,000
Fire Truck	35,000
Total	<hr/> \$45,000

ARTICLE 26: To see if the Town will vote to authorize the Selectmen to borrow in anticipation of taxes.

ARTICLE 27: To see if the Town will vote to authorize the Selectmen to act as agents for the following Capital Reserve Funds: Fire Truck, Police Cruiser and Highway Truck.

ARTICLE 28: To see what sum of money the Town will vote to raise and appropriate and if the Town will make any alteration in the amount of money required for the support of the Town as recommended by the Budget Committee in its report.

ARTICLE 29: To transact any other business that may legally come before the meeting.

Given under our hands this 18th day of February in the year of our Lord nineteen hundred and eighty-eight.

Stephen T. Gregg, Chairman
Eugene C. Winslow
Roger S. Gage
Holderness Board of Selectmen

Budget

Town of Holderness

PURPOSES OF APPROPRIATION

General Government:

	Actual Appropriations 1987	Actual Expenditures 1987	Selectmen's Budget 1988	Budget Committee Recommended 1988	Not Recommended
Town Officers' Salary	\$ 29,220.00	\$ 25,397.00	\$ 30,519.00	\$ 30,519.00	\$
Town Officers' Expenses	47,859.00	42,252.00	51,947.00	51,947.00	
Election and Registration Expenses	600.00	1,193.00	2,509.00	2,509.00	
Cemeteries	3,500.00	3,620.00	4,850.00	3,800.00	1,050.00
General Government Buildings	17,730.00	17,798.00	21,395.00	19,750.00	1,645.00
Reappraisal of Property	4,000.00	4,717.00	8,100.00	5,600.00	2,500.00
Planning and Zoning	5,574.00	21,023.00	17,600.00	17,600.00	
Legal Expenses	15,000.00	15,000.00	15,000.00	15,000.00	
Zoning	2,965.00	728.00	1,940.00	1,940.00	
Chamber of Commerce	40.00	40.00	40.00		40.00
Town Forest Site			170,000.00		170,000.00
Trapper Brown Building			275,000.00	275,000.00	

Public Safety:

Police Department	148,674.00	153,029.00	164,478.00	161,678.00	2,800.00
Fire Department	66,047.00	50,345.00	81,959.00	65,441.00	16,518.00
Civil Defense	300.00	393.00	850.00	850.00	
Area Task Force	200.00	200.00	200.00	200.00	

Highways, Streets & Bridges:				
Town Maintenance	92,250.00	95,697.00	100,600.00	100,600.00
General Highway Dept. Expenses	32,536.00	40,191.00	34,475.00	34,475.00
Street Lighting	3,000.00	2,896.00	3,000.00	3,000.00
New Construction	30,700.00	31,564.00	27,200.00	27,200.00
Perch Pond Rd. Survey & Research			9,500.00	9,500.00
Perch Pond Rd. Engineers			15,000.00	15,000.00
Sanitation:				
Solid Waste Disposal	83,080.00	82,843.00	107,472.00	107,472.00
Ground Water Monitoring	6,270.00		6,270.00	6,270.00
Health:				
Health Department	5,872.00	6,222.00	6,502.00	6,502.00
Hospitals and Ambulances	10,608.00	10,608.00	12,058.00	12,058.00
Animal Control	850.00	300.00	500.00	500.00
Vital Statistics	40.00	30.00	40.00	40.00
Welfare:				
General Assistance	3,500.00	1,729.00	3,500.00	3,500.00
Culture and Recreation:				
Library	11,289.00	11,918.00	15,577.00	15,577.00
Parks and Recreation	3,000.00	1,134.00	4,990.00	4,990.00
Patriotic Purposes	500.00	543.00	1,100.00	1,100.00
Conservation Commission	808.00	1,648.00	779.00	779.00
Town Records Restoration			4,641.00	4,641.00

Debt Service:				
Interest Expense -				
Long-Term Bonds & Notes	20,000.00			20,000.00
Interest Expense -				
Tax Anticipation Notes	25,000.00	22,184.00		27,500.00
Capital Outlay:				
Sander (Highway Truck)				
Police Cruiser (4WD)	7,681.00			7,681.00
Highway Truck	19,250.00			19,250.00
Fire Utility Truck	35,000.00			35,000.00
	29,100.00			29,100.00
Operating Transfers Out:				
Beach Septic				
Fire Truck	10,000.00			10,000.00
Highway Truck	35,000.00	35,000.00		35,000.00
Police Cruiser	5,000.00	5,000.00		
	7,500.00	7,500.00		
Miscellaneous:				
Municipal Sewer Department				
FICA, Retirement &	16,825.00			16,825.00
Pension Contributions				
Insurance	18,000.00	16,077.00		18,000.00
Unemployment Compensation	19,000.00	29,829.00		19,000.00
CAP	700.00	735.00		850.00
	500.00	500.00		600.00
Day Care Center	500.00	500.00		500.00
Senior Citizen Council				76.00
	1,222.00	1,222.00		1,295.00
Total Appropriations	\$734,234.00	\$741,605.00	\$1,440,268.00	\$1,245,639.00
				\$194,629.00

	Estimated Revenues 1987	Actual Revenues 1987	Selectmen's Budget 1988
SOURCES OF REVENUE			
Taxes:			
Resident Taxes	\$ 11,100.00	\$ 10,830.00	\$ 11,500.00
Yield Taxes	10,000.00	11,866.00	12,000.00
Interest and Penalties on Taxes	12,500.00	9,359.00	10,000.00
Land Use Change Tax	11,500.00	.00	12,000.00
In Lieu of Taxes	5,125.00	6,477.00	7,000.00
Intergovernmental Revenues-State			
Shared Revenue-Block Grant	40,000.00	54,393.00	50,000.00
Highway Block Grant	31,894.00	31,894.00	34,427.00
Gas Tax Refund	300.00	96.00	300.00
Boat Permit Fees	6,800.00	7,128.00	7,200.00
Intergovernmental Revenues-Federal			
Town Records Restoration	.00	.00	2,166.00
Licenses and Permits:			
Motor Vehicle Permit Fees	120,000.00	153,913.00	160,000.00
Dog Licenses	775.00	743.00	750.00
Business Licenses, Permits and Filing Fees	15.00	31.00	30.00
Building Permits	.00	7,006.00	7,500.00
Charges for Services:			
Income from Departments	3,500.00	7,973.00	7,500.00
Rent of Town Property			1,500.00
Copier	.00	420.00	400.00
Dump	.00	1,820.00	1,800.00
Miscellaneous Revenues:			
Interest on Deposits	24,000.00	24,810.00	25,000.00
Sale of Town Property			1,850.00
Refunds	10,500.00	12,958.00	13,000.00
Other Financing Sources:			
Proceeds of Bonds and Long-Term Notes	.00	.00	220,000.00
Income from Water and Sewer Depts.	.00	4,101.00	18,710.00
Withdrawals from Capital Reserve	12,000.00	6,152.00	17,500.00
Revenue Sharing Fund	5,561.00	5,561.00	.00
Total Revenues and Credits	\$305,570.00	\$357,531.00	\$622,133.00

Town Meeting - March, 1987

Summary of Minutes

ARTICLE 1: Election of officers.

ARTICLE 2: Zoning amendments: 1 through 6 passed; Amendment No. 7 failed.

ARTICLE 3: Bond issue \$1.2 million. Failed (2/3 required) 122 yes, 100 no.

ARTICLE 4: Bond issue \$300,000. Failed (2/3 required) 112 yes, 173 no.

ARTICLE 5: Relocate Town Offices to Inn. Passed 134 yes, 104 no (written ballot).

ARTICLE 6: Accept Inn as gift and purchase land. Amended to read "...appropriate land, not less than .8 acre, from the Science Center..." Passed as amended.

ARTICLE 7: Expand Police Department throughout Town Hall basement. Amended to drop reference to Municipal Facilities Construction Committee. Passed as amended.

ARTICLE 8: Build new fire station on Science Center land. Defeated on a standing vote, 87 yes and 107 no. Reconsidered (107 yes, 96 no) later. Amended to delete reference to Municipal Facilities Construction Committee. Amendment passed 124 yes, 47 no (standing vote). Article as amended passed 144 yes, 79 no (standing vote).

ARTICLE 9: Purchase land for fire station from Science Center. Amended to include "a second parcel of a minimum of .8 acres." Amendment passed. A second amendment, that the Science Center give the land to the Town, was passed, reconsidered, then defeated. Article as originally amended passed.

ARTICLE 10: Relocating Highway Department onto Town Forest land. Passed.

ARTICLE 11: Remove 5 acres from Town Forest for Highway Department site. Passed.

ARTICLE 12: Raising \$3500 for a committee to study expanding and/or remodeling Town Offices and Police Department. Amended to include Fire Station and Town Garage, and to add "and/or relocating." Amendment passed. Article passed.

ARTICLE 13: Appoint Town Office Facility Committee. Postponed indefinitely.

ARTICLE 14: Accept reports as printed in Town Report. Passed.

ARTICLE 15: Accept Lane Road as a town road. Defeated.

ARTICLE 16: Accept Locust Drive in Webster Park South as a town road. Defeated.

ARTICLE 17: Granting site plan review authority to Planning Board. Defeated.

ARTICLE 18: \$15,000 for full time business administrator. Defeated. (Motion to reconsider defeated later.)

ARTICLE 19: \$300 in reference to impounding of dogs. Passed.

ARTICLE 20: \$2600 for hospitals. Passed.

ARTICLE 21: \$1222 for Senior Citizens Council. Passed.

ARTICLE 22: \$234 for Lakes Region Association. Passed.

ARTICLE 23: \$677 for Inter-Lakes Day Care Center. Amended to \$500, then passed.

ARTICLE 24: \$200 for Task Force Against Domestic Violence. Passed.

ARTICLE 25: Authorizing Selectmen to dispose of real estate acquired through Tax Collector's deed. Passed.

ARTICLE 26: Authorizing Selectmen to apply for, accept and expend monies from other sources. Passed.

ARTICLE 27: \$10,000 for Holderness Free Library. Passed. Reconsidered. Amended to change wording to "toward the completion" rather than "for the completion." Amount remained the same. Passed as amended.

ARTICLE 28: Authorizing withdrawal of capital reserve funds for library. Passed.

ARTICLE 29: \$47,500 to capital reserve for fire truck, police cruiser and highway truck. Passed.

ARTICLE 30: \$5,561 from Federal Revenue Sharing to offset amounts in Article 29. Passed.

ARTICLE 31: Increase Park Board from 3 to 5 members. Passed.

ARTICLE 32: Authorizing Selectmen to name and rename streets. Passed.

ARTICLE 33: Authorizing Selectmen to borrow in anticipation of taxes. Passed.

ARTICLE 34: Repealing current Flood Damage Prevention Ordinance and adopting new Floodplain Development Ordinance. Passed.

ARTICLE 35: Authorizing Selectmen to act as agents for various trust funds. Passed.

ARTICLE 36: Raising money for the support of the Town. Moved to raise \$754,478 less any monies already appropriated under separate articles which may be included in the budget. Passed.

ARTICLE 37: Other business. Round of applause for retiring Selectman Roger Gage, who thanked Town Clerk and retiring Tax Collector and Selectmen's Clerk Corinne Demers. Thanks to Municipal Facilities Committee. Reminder on School Meeting. Suggestion to sing "God Bless America" at end of meeting.

Meeting adjourned 9:50 p.m. Wednesday, March 18.

Alisoun Hodges, Town Clerk

Full text of minutes is available for review at Town Clerk's office.

1987 SUMMARY INVENTORY

Land

Assessed value of Current Use land	\$ 333,202.00
Assessed value of all other land	44,069,919.00

Total Land	\$44,403,121.00
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Buildings	52,833,700.00
Public Utilities (electric)	1,331,550.00
Manufactured Housing	1,122,960.00

Total before exemptions	\$99,691,331.00
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Exemptions

Blind	\$ 45,000.00
Elderly	422,311.00
Solar and/or wind	18,550.00
School dining room/dorm exemption	5,292,800.00

Total exemptions	\$ 5,778,661.00
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Net valuation on which tax rate is computed	\$93,912,670.00
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TAX RATE

	1986	1987
Town	\$ 3.34	\$ 5.11
School District	10.74	13.98
County	1.69	1.77
TOTAL	\$15.77	\$20.86

Report of the Tax Collector

Fiscal Year Ended December 31, 1987

-DR.-

	----- Levies Of: -----		
	1987	1986	Prior
Uncollected Taxes - Beginning of Fiscal Year			
Property Taxes	\$ (10,227.06)	\$ 89,466.35	\$
Resident Taxes		1,010.00	410.00
Yield Taxes		755.91	
Taxes Committed to Collector			
Property	1,950,774.16		
Resident	11,850.00		
Land Use	1,110.00		
Yield	9,493.96		
Sewer	21,565.69		
Added Taxes			
Property	2,145.38		
Resident	1,760.00		
Interest Collected & Penalties	66.23	11,969.83	
Overpayments			
Property	1,660.44		
Resident	140.00		
TOTAL DEBITS	<u>\$1,990,338.80</u>	<u>\$ 103,202.09</u>	<u>\$ 410.00</u>

-CR.-

Remittances to Treasurer During Fiscal Year			
Property	\$1,577,578.11	\$ 86,735.38	\$
Resident	10,920.00	70.00	
Yield	6,008.55		
Land Use	1,110.00		
Sewer	5,678.92		
Interest and Penalties	66.23	11,969.83	
Discounts Allowed			
Abatements Made During Year			
Property	22,833.07	2,730.97	
Resident	40.00		
Yield			
Sewer	1,132.98		

**Uncollected Taxes - End of
Fiscal Year**

Property	343,865.57		
Resident	2,790.00	940.00	410.00
Yield	3,485.61	755.91	
Sewer	14,753.70		
Excess Credit	76.06		
TOTAL CREDITS	\$1,990,338.80	\$ 103,202.09	\$ 410.00

**SUMMARY OF TAX SALES ACCOUNTS
Fiscal Year Ended December 31, 1987**

-DR.-

-----Tax Sales on Account of Levies Of-----

	1986	1985	1984
Balance of Unredeemed Taxes			
Beginning of Fiscal Year	\$	\$ 984.57	\$11,517.73
Tax Sale of 7-22-87	18,523.71		
Interest & Costs After Sale	160.40	148.62	1,549.99
TOTAL DEBITS	\$18,684.11	\$ 1,133.19	\$13,067.72

-CR.-

Remittances to Treasurer During Year

Redemptions	\$ 6,858.80	\$ 764.12	\$ 6,641.65
Interest & Costs After Sale	160.40	148.62	1,549.99
Unredeemed Taxes	11,682.68	220.45	5,040.25
Excess Taxes	(17.77)		(164.17)
TOTAL CREDITS	\$18,684.11	\$ 1,133.19	\$13,067.72

Report of the Treasurer - 1987

Balance 1 January 1987	\$ 489,225.49	
Sources of Revenue		
Property taxes 1987	1,589,210.13	
Property taxes previous years	133,405.32	
Short term notes	885,000.00	
from State	86,387.33	
from MV	153,913.00	
from resident taxes	10,880.00	
from other sources	138,727.57	
TOTAL ASSETS		\$3,486,748.84
Expenditures during year		3,001,406.47
Balance 31 December 1987		\$ 485,342.37
Proof of Balance:		
In checking account	\$ 484,986.87	
Escrow Account	355.50	
		\$ 485,342.37

Report of the Town Clerk

Remitted to Treasurer, 1987	
Motor Vehicle	\$153,913.00
Dog Licenses	845.15
Dump Permits	431.50
Penalties	57.50
Marriage Licenses	351.00
Filing Fees	6.00
TOTAL	\$155,604.15

Audit Statement

We have examined the financial statements of the various funds and account groups of the Town of Holderness, New Hampshire, for the year ended December 31, 1987, and have issued our report dated February 5, 1988. As part of our examination, we made a study and evaluation of the Town's system of internal accounting control to the extent we considered necessary to evaluate the system as required by generally accepted auditing standards. Under these standards, the purpose of such an evaluation is to establish a basis for reliance on the system of internal accounting control in determining the nature, timing, and extent of auditing procedures that are necessary for expressing an opinion on the financial statements.

The objective of internal accounting control is to provide reasonable, but not absolute, assurance as to the safeguarding of assets against loss from unauthorized use or disposition and the reliability of financial records for preparing financial statements and maintaining accountability for assets. The concept of reasonable assurance recognizes that the cost of a system of internal accounting control should not exceed derived benefits and that evaluation of these factors necessarily requires estimates and judgments.

There are inherent limitations that should be recognized in considering the potential effectiveness of any system of internal accounting control. In the performance of most control procedures, errors can result from misunderstanding of instructions, mistakes of judgment, carelessness, or other personal factors. Control procedures whose effectiveness depends upon segregation of duties can be circumvented by collusion. Similarly, control procedures can be circumvented intentionally with respect to the estimates and judgments required in the preparation of the financial statements. Further, projection of any evaluation of internal accounting control to future periods is subject to the risk that the procedures may become inadequate because of changes in conditions and that the degree of compliance with the procedures may deteriorate.

Our study of the system of internal accounting control for the year ending December 31, 1987, would not necessarily disclose all weaknesses in the system because it was based on selective tests of accounting records and related data. The study and evaluation disclosed no weaknesses which we consider to be material. The recommendations which follow were developed from our observation of the Town's operations and are not the result of any special study. We believe the majority of these recommendations arise from non-compliance with established procedures.

Overdraft of Appropriations - Municipal Budget Act

As stated in the notes to the financial statements the Town was not in compliance with N.H. RSA 32:10-a with respect to an overdraft of budgeted

appropriations in the amount of \$11,127. The statute requires the Board of Selectmen with the written approval of a majority of the Budget Committee to apply to the Commissioner of the N.H. Department of Revenue Administration for authority to overdraft the budget. The net overdraft was primarily attributable to the sudden rise in insurance costs and the Town's internal reporting system identified the problem. We urge that procedures be adopted by the Selectmen which will insure that the requirements of the Municipal Budget Act are met.

Appropriation of Funds Made Available During the Year

Article 26 of the 1987 Town Meeting authorized the Board of Selectmen to apply for, accept and expend funds which became available during the year under N.H. RSA 31:95-b. Funds were applied for and received from State Library Grant and Federal Emergency Assistance Grant. We were unable to determine that a public hearing was held as was required under Article 26. We urge that procedures be adopted by the Selectmen which will insure that the requirements of N.H. RSA 31:95-b are met.

Interest and Fees on Delinquent Taxes

We noted that the Tax Collector did not consistently collect interest and fees on delinquent taxes as is required by State law (N.H. RSA 76:3, 80:32, 80:43) and the terms of the warrant of the Town's Board of Selectmen. We urge that interest and fees be collected on these taxes.

Library Building Capital Projects Fund

The accounting for the Library addition was not centralized. Some monies were paid directly by the Town, some were paid from the Library Trustees construction account and some from a Friends of the Library account. We urge that the remaining balance of \$1,497 in the Library construction account be turned over to the Town treasurer who would pay invoices for any additional library work on orders of the Library Trustees. This would greatly enhance accounting controls over this project.

Cemetery Land Fund

During 1985 an appropriation for cemetery land was transferred to the Trustees of Trust Funds in error. We recommended in our previous management letter that the Trustees immediately pay these funds plus the interest earned over to the General Fund. This was not accomplished in 1987 and we again urge the Trustees of Trust Funds to complete the transfer.

Fire Equipment Capital Reserve Fund

During 1986 excess funds from the Fire Equipment Capital Reserve of \$13,822.61 were deposited in the General Fund in error. We urge that these funds be returned to the Trustees of Trust Funds as soon as possible.

Tax Bills

State law permits property tax bills to be rounded off to the nearest dollar. We continue to urge that the Town consider implementing this policy as it simplifies the Tax Collector's bookkeeping tasks.

A letter of this nature concentrates on identified problem areas. We do not mean to imply criticism of Town Officials but want to highlight areas where we believe operating systems can be strengthened. We wish to express our thanks to the Officials of the Town for their assistance during the course of our audit.

Carey, Vachon & Clukay, PC

Report of the Selectmen

This has been a year of sharply increased development pressures on the town of Holderness. It is quite certain that the cost of increased service as a result of these developments will exceed the increased revenue from taxation on the development properties. There is no effective way of slowing development. The town needs a Capital Improvement Program. It is important, therefore, that Holderness should institute a Capital Improvement Program as soon as possible so that the Town can plan and budget their resources more effectively and efficiently.

With continued growth being experienced by Holderness, it becomes more evident than in previous years, that there is a greater need for closer surveillance by Department Heads of the expenditures they control and are responsible for. The key to a more efficient operation by all is to control spending where possible. There have been instances in the past when stated budgets have been exceeded, when with better planning, these could have been avoided.

As previously noted, "the Squam Lakes and their ecological border, uplands and residents make up our prime resource: the community. Each part is vulnerable to the whims and greed of a few. Thus, the responsibility for protecting and maintaining this resource is to be shared equally. The continued support and participation by all members is required if the community is to exist and grow in an acceptable manner."

Our thanks to all those who continue their vigilance.

Sincerely,
Stephen T. Gregg
Eugene C. Winslow
Roger S. Gage
Board of Selectmen

Report of the Municipal Facilities Building Committee

The Committee was authorized by the 1987 Town Meeting to once again study the needs of the various town departments.

It was decided from the outset that the Town Offices and the Police Department were undergoing renovations authorized at the 1987 Town Meeting and therefore it would be impossible to determine any further needs of these two departments until the renovations were completed. We then concentrated our efforts on the Fire Department and the Highway Department.

The Committee met with the officers of the Fire Department and the Director of Public Works. We went over previous committees' reports and plans and from this prepared plans for a new fire station and a new town garage. The officers of the Fire Department felt that any new fire station should be located near the present location. With the absence of any available land near the present fire station, the committee has recommended that the plans be kept on file until suitable land can be acquired for the fire station.

The committee has submitted plans for a steel building to house the Highway Department. It recommends that this building be built at the Town Forest site approved at the 1987 Town Meeting for that purpose.

My thanks are offered to all who devoted many hours of service to this committee and the community.

Martin J. Riehs, Jr.
Chairman

Report of the Holderness Town Hall Committee

This past year, 1987, was a year that witnessed many changes at the Town Hall. The Conference Room was completely renovated, and is now occupied by the Police Department. They have five (5) rooms in which to conduct the business of the department.

This is an improvement that was long overdue for the department, and should answer their needs for the foreseeable future.

The previous police office has been renovated and new carpeting, plus a conference table with eight (8) new chairs have been installed. The room has been painted as well. This room lends itself for use by committees for meetings. The tax maps are also located in this room for reference.

The Town Hall has storm windows that have been installed which will improve the building by way of energy conservation as well as appearance.

The upstairs room (Town Hall) is presently undergoing renovation, the stage has been removed, a new floor installed under the stage space, a new exit door added which will lead out onto a handicap ramp on the Ashland end of the building.

Our program calls for insulating the Town Hall itself, as well as installing new lights inside. The interior needs painting, which will be accomplished this spring.

Additional outlets are needed along the walls and will be installed.

By the time this report is distributed via the town report, a new heating system will have been installed and will be working.

Finally, our plans are to install a suspended ceiling which should improve the acoustics as well as add to the brightness of the room.

With all the meetings being held in this room, all of the above add up to making improved and extensive use of the building we already have.

It would not be appropriate to conclude this report without recognition of all who have donated their time without which we could not have accomplished all that has been done.

FINANCIALLY: Mt. Livermore Grange deserves a large vote of thanks for their donation of approximately \$1700 that was used to defray some of the expense.

LABOR: The Police Department for painting the new police quarters. Kent Smith and his crew plus Lyle Thompson and Truck for removal of the stage.

Steve Gregg for hooking up the new police phones.

We would like to thank all boards and committees and the Mt. Livermore Grange for their patience and endurance while our project has been in progress.

Respectfully submitted,
Town Hall Committee

Report of the Grafton County Senior Citizens Council, Inc.

October 1, 1986 - September 30, 1987

Number of Holderness residents served: 45 (of 251 over 60; 1980 census)

Number of Holderness volunteers: 12; number of volunteer hours: 1503

Service	Units of Service	×	Unit Cost	=	Total Cost
Center Meals	577	×	\$3.31	=	\$ 1,909.87
Home Delivered Meals	4453	×	\$3.68	=	\$16,387.04
GCSCC cost to provide services for Holderness residents					\$18,296.91
Received from Holderness for 1987					\$1,222.00
Requested from Holderness for 1988					\$1,295.00

For the entire agency, services were funded by: Federal and State programs, 50.3%; Municipalities, Grants and Contracts, County and United Way, 14.3%; Contributions, 12.3%; In-kind donations, 18.8%; Other, 4.3%.

Report of Holderness Police Department

The first item I want to address this year is our expansion within the Town Hall. As you may or may not know, we have moved from our “closet” into the downstairs conference room. This large room was made into several offices, including a large work area, an all-purpose room and a storage closet for equipment and evidence. I cannot say enough about how happy we are with our new facilities. We were even able to put in another phone line, and that, too, has made a big difference. These changes have helped make our job a little easier and I’m sure have helped the morale in the department. Our thanks to the people of the Town for their financial support, and a special thanks to Wes Lindberg, Russ Moren and especially Roger Gage for their help with the project.

Our overall activity continues to climb, with a 14% increase in 1987. This increase, along with that of 1986, make for a 25% increase in the last 2 years! I don’t have to dwell on the fact of growth within the Town, but from the law enforcement view I also have to look at what is going on within the towns around us. Unfortunately, growth means more people, more traffic and more problems for our department.

In 1988 we want to key on increased highway safety as a goal within the department. It is said that a good traffic enforcement program will even lead to a deterrence of other crime, such as home burglaries. We also want to augment training for our officers to meet the increasingly technical aspects of law enforcement in New Hampshire in the 80’s.

Our thanks to the townspeople, town personnel, and the departments of our neighboring towns for their help and support in 1987.

Respectfully,
Darryl A. Zampieri
Chief of Police

HOLDERNESS POLICE DEPARTMENT COMPLAINTS - 1987

Alarms (Burglary)	97	Medical Emergency	41
Animal	104	Miscellaneous	352
Assault	4	Missing Person	19
Assist Fire Dept.	27	Motor Vehicle Accidents	80
Assist Law	312	Court Cases	460
Burglary	31	DWI	17
Burglary (attempted)	6	Checks/Warnings	487
Criminal Court Cases	14	Suspicious	53
Criminal Mischief	27	All Other	57
Criminal Trespass	2	Noise Complaints	34
Drinking in Public	4	Permits: Gun	44
False ID	3	Liquor	8
Family/Neighborhood Disputes	52	Other	4
Fraud	8	Police Information	36
Gun Sales	12	Prank Calls	10
Harassment	1	Robbery (and Attempted)	2
Insurance Requests	42	Suicide Threat	2
Juvenile	7	Suspicious Person/Circumstance	29
Lake Security	1	Theft (Larceny)	31
Littering and Junk	5	Theft of Services	4
Liquor Laws	8	Traffic Obstruction/Assist	35
Lost/Found Property	35	Vacant House	37

Report of Overseer of Welfare

Under the present guidelines, applicants must sign prepared forms at-testing to their need. Those considered eligible receive one or more food orders until some arrangement is made for self support. I interview the applicants at the town office.

For their assistance to Holderness residents in the 1987 flood, \$1500.00 was donated to the Red Cross from the Welfare account.

Laura Heath

Fifty-Fifth Annual Report of the Holderness Fire Department

In keeping with the growth of our town and surrounding areas, the Holderness Fire Department had a 10% increase in calls for assistance in 1987 — to a new high of 123. Fifty-one medical emergencies accounted for 41% of the total; there were 21 Mutual Aid calls, 6 chimney fires, 9 vehicle accidents, 3 structure fires, only 3 forest fires, and assorted others.

The 20% increase in demand for emergency medical aid dominated our summary of calls for 1987. To keep pace with this demand the Holderness Fire Department currently has 3 EMTs and 5 First Responders (several of whom plan to upgrade their certification to the EMT level). Four additional members have specific training in Cardiopulmonary Resuscitation. Within the HFD, Pete Hendel has served the last 7 years as Medical Captain in charge of training and organization of our medical personnel and equipment; in December he stepped down and Ellen Greene has taken over those duties. Regionally, the Pemi-Baker EMS District #A-5 continues to provide primary medical training and recertification courses. In addition the Plymouth ambulance now offers some ALS (Advanced Life Support) services on the scene such as cardiac defibrillation. Recently their new skills and equipment were put to use when a Holderness resident in cardiac arrest was revived by the ambulance personnel with assistance from a Holderness EMT.

Due to the frequency of medical calls and mechanical problems we have had with two older fire engines which used to carry medical equipment, the Holderness Fire Department feels that now is an appropriate time to purchase a utility van for the specific purpose of carrying all the medical and rescue supplies and equipment. It is not intended to be and would not be used for patient transport. The role of the HFD medical personnel would remain the same: to provide emergency medical care until arrival of the ambulance, then to assist ambulance personnel as needed. Under present circumstances it doesn't seem economically or logistically sensible to run medical equipment on a front-line fire apparatus. Use of a van would save wear-and-tear on 12M4, would greatly improve organization of that equipment, and would likely reduce response times.

The Lakes Region Mutual Aid Association grew again in 1987 as six new towns joined, resulting in a 7% reduction in LRMA dues for Holderness. Locally the addition of Plymouth, Campton, and Thornton has strengthened an already solid bond of cooperation between area towns.

It's obvious to anyone who passed the Fire Station in December or January that the town's 1960 International — 12M3 — is permanently out of

service. We had hoped to get a few more years from 12M3 and had even allotted funds in 1987 toward major body repairs. However, a series of major mechanical problems and difficulty in getting parts, along with the needed rust repairs and the possibility of needing a brand new water tank made us reassess the situation. We concluded that spending a lot of money on a truck of that age would be "throwing good money after bad." We felt a more sensible course of action would be to put the money toward a comparable replacement truck for 12M3 and are presently pursuing the acceleration of the existing capital reserve fund toward that end. An article on the 1988 Town Warrant will address this issue.

A quick reminder: all reports of fires and medical emergencies (not police calls) should be made to the Lakes Region Mutual Aid Dispatch Center in Laconia — phone #1-524-1545 (or just 524-1545 if calling from a phone with a Meredith (279) exchange). Since joining Lakes Region Mutual Aid in 1987, Plymouth has discontinued its fire and ambulance dispatch center and now uses only the above phone # for these calls. Phone stickers are available from the Town Clerk or any member of the HFD.

The Holderness Fire Department is grateful to the people of the town for their continued support.

Respectfully submitted,
Tom Stepp, Clerk

HOLDERNESS FIRE DEPARTMENT — CALLS FOR ASSISTANCE
November 28, 1986 to November 30, 1987

NOVEMBER '86

28 Brayshaw, Range Road, structure fire

DECEMBER '86

6 Holderness Intervale, truck fire
9 Holderness School, medical emergency
13 Ashland, Mutual Aid, Cold Springs
19 Bonanno, Town House Road, false alarm
24 North Sandwich, Mutual Aid
25 Campton, Mutual Aid, Waterville Estates
25 Linda Bailey, Seven Pines Road, chimney fire
29 Holderness School, structure fire
31 Ashland, Mutual Aid

JANUARY '87

- 8 Camp Wachusett, gas leak
- 9 Ashland, Mutual Aid
- 14 Center Harbor, Mutual Aid
- 15 Rte. 3 near the bridge, auto accident
- 17 Moultonboro, Mutual Aid
- 18 River Street, truck fire
- 22 Wm. Dembiec, Town House Road, chimney fire
- 28 Ashland, Mutual Aid
- 30 Ashland, Mutual Aid
- 31 C. Greene, McCrillis Hill Road, medical emergency

FEBRUARY

- 5 Ashland, Mutual Aid
- 8 Rte. 3 south, auto accident, medical emergency
- 13 R. Champney, N. Ashland Road, furnace problem
- 15 Kricket Smith, Rte. 175, brush fire - false alarm
- 16 Sue Gehling, Mooney Point, chimney fire
- 17 W. Clapper, Rte. 3 south, false alarm
- 22 Ashland, Leavitt Hill, false alarm
- 24 Ashland, Mutual Aid
- 24 Russ Moren, College Road, chimney fire

MARCH

- 11 Ashland, false alarm
- 16 Tim Fisher, Paugus Road, false alarm
- 19 Mobil Station, Holderness Road, fuel spill
- 20 Laura Downing, Shepard Street, medical emergency
- 21 Ashland, Mutual Aid
- 25 Rte. 175 near Milton Huckins, forest fire, false alarm
- 25 Coxboro Road, auto accident, medical emergency
- 27 Charlie Howe, Rte. 113, medical emergency

APRIL

- 2 Rte. 3 south, burning wires in trees
- 4 G. Bonsall, Mt. Prospect Road, false alarm
- 9 Tim Fisher, Paugus Road, false alarm
- 9 Wm. Clapper, Rte. 3 south, medical emergency
- 14 J. Stroud, Mt. Prospect Road, forest fire
- 14 Wm. Clapper, Rte. 3 south, false alarm
- 15 River Street, false alarm
- 17 Tim Fisher, Paugus Road, false alarm
- 17 H. Wills, Rte. 113, medical emergency
- 17 R. Champney, N. Ashland Road, medical emergency

- 22 Stan Graton, Howe Road, smoke investigation
- 25 Don's Market, Holderness Road, smoke investigation
- 29 Frank Perkins, Rte. 113, chimney fire
- 30 Cohen, Rte. 3 south, smoke investigation
- 30 Center Harbor, Mutual Aid

MAY

- 2 G. Bonsall, Mt. Prospect Road, medical emergency
- 6 Hutchins, N. River Street, boiler problem
- 8 Owl Brook Road, limb on wires
- 10 Owl Brook Road, forest fire
- 21 L. Watson, Rte. 175, medical emergency
- 22 Squam Meadows Apt., Rte. 3 south, medical emergency
- 30 Tim Fisher, Paugus Road, false alarm
- 31 Town Hall, medical emergency

JUNE

- 2 Meredith, Mutual Aid
- 8 Holderness Central School, medical emergency
- 14 Little Squam Lake, false alarm
- 19 Coxboro Road, motorcycle accident, medical emergency
- 27 Bethel Woods Campground, medical emergency
- 27 Bethel Woods Campground, medical emergency
- 27 Bethel Woods Campground, medical emergency

JULY

- 3 Bethel Woods Campground, medical emergency
- 6 Rte. 113, medical emergency
- 9 The Manor, medical emergency
- 9 Dot Farmer, Beede Road, medical emergency
- 10 Ashland, Red Carpet Inn, false alarm
- 10 Rte. 3 south, medical emergency
- 16 Miles Bennett, Potato Island, medical emergency
- 17 Ross Tower, Rte. 175, medical emergency
- 17 Old Mill Properties, Holderness Road, gas leak
- 18 Squam Lake Farm, gas lantern fire
- 22 Heritage Hill, medical emergency
- 23 Laconia, Mutual Aid
- 26 Bowling Alley, medical emergency

AUGUST

- 1 Jct. Rte. 3 & 113, motorcycle accident, medical emergency
- 1 Studio Cafe, medical emergency
- 2 Kimbell, Finisterre Pt., medical emergency

- 2 Rte. 113, forest fire
- 2 Perch Island, medical emergency
- 8 Rte. 175 near Elk's Club, medical emergency
- 8 Squam Bridge, medical emergency
- 8 H. Shaw, Rte. 175, medical emergency
- 9 Mooney Point, medical emergency
- 10 Currier, Rte. 3 south, medical emergency
- 22 Sam Howe, Rte. 113, mattress fire
- 26 N. Ashland Road, reported truck fire, false alarm

SEPTEMBER

- 2 Studio Cafe, medical emergency
- 11 Rte. 175, motorcycle accident, medical emergency
- 18 Verna Putnam, Shepard Hill, flooded oil burner
- 24 Robert Lively, Shepard Hill, chimney fire

OCTOBER

- 2 Wm. Clapper, Rte. 3 south, medical emergency
- 4 College Road, down power lines
- 5 Sam Neel, Rte. 113, tree on wires
- 6 Inn on Golden Pond, medical emergency
- 9 Olde Colonial Eagle, medical emergency
- 10 Reg Huckins, Laurel Road, medical emergency
- 16 Standby at PSC bonfire, PSC Fieldhouse
- 17 Ashland, Mutual Aid
- 18 E. Holderness Road, medical emergency
- 23 Bethel Woods Campground, structure fire
- 24 Campton, Mutual Aid
- 25 Ross Tower, Rte. 175, medical emergency
- 27 Ashland, Mutual Aid

NOVEMBER

- 5 Bernice Shields, Rte. 175, medical emergency
- 6 R. Champney, N. Ashland Road, medical emergency
- 8 Campton, Mutual Aid
- 9 Don's Market, Holderness Road, gas spill
- 11 Ashland, Mutual Aid
- 11 PSC Field House, front end loader fire
- 11 Rte. 113 near Kip Hawkins, auto accident, medical emergency
- 16 Francis Bliss, Rte. 175, dryer fire
- 20 David Court, Perch Pond Road, medical emergency
- 21 Plymouth, Mutual Aid
- 24 Stockbridge Door, Rte. 3 south, medical emergency
- 25 Rte. 3, auto accident, medical emergency
- 28 G. Ray, Meadowview Lane, medical emergency
- 30 Cohasset Road, limb on wires

Report of the Fire Warden

The 1987 fire season was very quiet, with only three calls requiring our response. The fires attended were:

April 14	Mount Prospect Road	18 men - 18 man hours	\$126.00
May 10	Owl Brook Road	20 men - 20 man hours	\$139.00
August 2	Route 113	15 men - 15 man hours	\$103.00

Total extinguishment costs were \$368.00 and 53 man hours were used in this effort. An additional portable radio was purchased, adding to our ability to communicate with each other while covering the fire areas. These radios are also available for use by the regular firefighting force as they are carried by Wardens who are also Fire Department officers.

The manning of Red Hill Tower by the Town of Moultonborough has been a great addition to our ability to spot smokes in the area and quickly respond. The share of expenses in operating this facility is divided by the towns covered by its viewing area, and we feel that the share paid by Holderness, \$1,000.00, is truly money well spent.

The Warden and one Deputy attended a training session held by the State on February 18. This meeting covered changes in record keeping, liability problems if untrained firefighters are used and an explanation of the new grid maps now being used in fire reporting. The town's cost for this session was \$77.46.

Permits were issued by those authorized totaling 423, and shows another increase in this very necessary function of the department.

My thanks to the Warden, Deputy Wardens and Fire Department members for their excellent cooperation during the year.

Respectfully submitted,
Darrell D. Smith, Deputy

Annual Report

Holderness Planning Board

1987 was a year of tremendous growth for both the Planning Board and the Town. Although faced with fewer applications than in other years, the number of lots requested has been more than 6 times greater than any other year. It was also a year of setting precedents: for the first time the Board has insisted on, and received from applicants, financial impact and traffic studies, high intensity soil surveys, road engineering studies and concessions from developers to reduce the unfavorable impact of large residential developments on the town's tax base and ability to provide safety and other services.

In an attempt to manage these requests in a rational way, the Board has been meeting with developers and the public as often as four and five times a month. Board members attended workshops dealing with road needs and planning, soil types, impact fees, "fair share" assessment and the Law Lecture series. Using the services of two attorneys as well as the Lakes Region Planning Commission and a soils engineering firm, Board members have made site surveys and tramped acres of land in all corners of the town.

Three sub-committees were formed to propose amendments to further define and clarify the Zoning Ordinance and to recodify and strengthen the Subdivision Regulations. A new community survey will be taken in 1988 and public hearings will be held to upgrade the Master Plan which, although adopted in 1984, was begun almost ten years ago.

Recognizing that further subdivision of the town is inevitable, and that the town's projected growth by the year 2010 is estimated to be 143%, the Selectmen, the Budget Committee and the Planning Board have requested authority from Town Meeting to develop a Capital Improvements Plan. This vital 5-year plan, updated annually, can control tax increases with logical planning for development and will offer the townspeople the opportunity for directing the expansion of schools, safety and other services and the boundaries of the community within an affordable and logical framework.

1987 also saw the departure from the Board of several dedicated members:

Dan Taylor acted as Secretary to the Board during his term in office. He established new systems for collecting fees and was outstanding in the performance of his office, never missing a meeting or a site survey. While applicants may not miss Dan's incisive questions, the Board does and we look

forward to the time when the easing of the press of business will allow him to take up membership again.

Although an alternate for only a short time, Sally Weissman was a Commissioner to the Lakes Region Planning Commission and played an important role in calculating a formula for fairly determining the Board's position on a request from the ZBA for a recommendation concerning a Special Exception.

It was through special efforts of Doris Gordon, also an alternate, that a 2/3 vote (vs. a simple majority) was required on the 1987 warrant article to abolish zoning in Holderness. This article, thankfully, failed.

Very sorely missed will be Joe Mastro who, after serving first as a member, then secretary, then Board Chairman for more years than he can remember, has decided to relinquish his position. It was under Joe's guidance that the first Master Plan and the Zoning Ordinance were adopted.

New members are bringing vigor and strength to the Board with their determination to maintain logical and orderly planning in Holderness. This new energy, and the Capital Improvements Plan, can make the Board's planning activities a smooth-working reality.

Respectfully submitted,
Crecia C. Closson, Chairman

1987 Report of the Zoning Board of Adjustment

During the year 1987, the Zoning Board of Adjustment heard fifteen appeals for a variance, one request for a special exception and three appeals of an administrative decision.

The Board granted thirteen variances and denied two, granted one special exception, and upheld two administrative decisions while overturning one. One appeal was returned without action.

The Board lost a valuable member during 1987; Arthur "Duke" Kimbell resigned, as he has moved from Holderness. Duke was Vice Chairman of the Board and served the Board and the citizens of Holderness tirelessly and faithfully from the inception of the Board of Adjustment. His expertise and his personality are missed.

Respectfully submitted,
Martin J. Riehs, Jr.
Chairman

Report of the Zoning Officer

1987 has been an interesting year, driving, stumbling through mud, snow and mosquitoes to hunt for sites to inspect and report on, if and when I can find them. I have bushwacked through and on land not trod upon for centuries!

Building Permit applications reviewed	215
Building permits issued	184
Building Permit denials issued	31

The above breaks down to the following:

Residences	40
Additions/Alterations	80
Docks	9
Septic systems	7
Wells	4
Swimming pools	3
Driveways	4
Cement pads	3
Sheds	16
Storage sheds	11
Signs	4
Boat house	1
Garages	2

Thank you,
Lew Ebbs

Report of the Health Officer

For the year ending December 31, 1987, forty-four (44) new septic systems were approved, eleven (11) systems were repaired or replaced and several calls were answered relating to health matters concerning the welfare of the Town.

During the flood of April, 1987 approximately thirty-six (36) hours were spent handling flood problems.

Respectfully submitted,
Russell R. Moren
Health Officer

Twentieth Annual Report of the Holderness Conservation Commission

This was the year of a return to some of the basics in protecting the town's natural resource base.

Early in the year the selectmen asked for assistance in preparing an analysis of the dump at the edge of Lamb Swamp off Route 3. Following an order from the state Division of Solid Waste Management requiring the town to seal the site from possible groundwater contamination, voters appropriated funds needed to launch a 3-phase study. The first is to prepare a general history of the kinds of materials brought into the dump since it was opened in the early 1950s. Phase two includes testing the groundwater under and around the perimeter of the site and the last phase will be complete with the filing of a report and closure plan with the state.

With phase one about completed, a geological firm from Gilford has been commissioned to test the groundwater. Both the board of selectmen and this commission are confident that no serious pollution problems exist due to the fact that toxic industrial compounds were probably never disposed of in sufficient quantities to cause broadscale pollution.

In August a special day for the collection and disposal of hazardous and toxic household wastes was set aside.

The commission also held two well-attended public hearings on joint applications to place structures in streams. The work is being proposed by two major developers: Brookside and Holderness Glen. Both are off the Perch Pond Road near the Pemi Fish and Game Clubgrounds and they affect Owl Brook.

The commission also lent its support to a proposed National Park Service study of the Pemigewasset River to determine its qualifications under the National Wild and Scenic Rivers Act. That proposal has now gone to the U.S. Congress for legislation to authorize funding. The voters here have already enacted riverfront protective zoning for the part of town which forms the east bank of the Pemi River.

The year just past witnessed the worst river flood in fifty years and extensive damage was done to the riverbank behind the college's athletic fieldhouse as the high water broke through and flowed over River Street. It was the first time residents could recall that particular flood pattern.

The commission has worked with the Central School Building Needs Committee to layout a fire lane around the east side of the existing building. The proposal was first brought before us on July 8.

We are taking a much closer look at docks and wharves being proposed for the lakes, or those which have been installed without state and local building permit.

Several townspeople and visitors to the town now use Moon Island for swimming and day trips. A few have stayed overnight. This large and prominent land mass off Mooney Point, was once the property of T. Hale and Fanny Ham of Hanover. It was purchased a year ago by the Squam Lakes Association for use by the public. The commission played a small part in seeing this resource preserved for the enjoyment of the public.

A complete set of "prime wetlands" maps, on the same scale as the town tax maps, has been delivered to the state Wetlands Board in Concord completing the last step in a series of legal requirements for protecting our most valuable areas. On December 8 the maps, prepared by Peter Hodges, were formally accepted by the Wetlands Board in Concord meaning that these now carry an extra degree of protection. A second set of these maps resides with the town clerk and anyone contemplating construction in any wetland should first consult these maps.

At year's end the commission was preparing to communicate with the Trust for New Hampshire Lands, an organization charged with finding unique parcels of land around the state deserving of protection through outright acquisition or other means. A total of \$20 million has been allocated by the legislature for this purpose and most of the towns around here are establishing a local committee or task force to coordinate any effort.

A total of 23 dredge and fill applications were made to the commission in 1987. They have become too numerous to list with this report as we have done in previous years.

Respectfully submitted,
Malcolm Tink Taylor
Chairman

Report of the Park Board

The Holderness Park Board has three new members, Elda Woodbury, Russell Moren and Susan Lafreniere. Good luck for the upcoming season!

In 1987, the beach opened before the end of the school year, at which time we had a lifeguard on duty for approximately three weeks. We are presently looking for a lifeguard for the summer of 1988. If anyone is interested in this position, please contact one of the board members.

We also encountered problems with our bathroom facilities. We are now investigating the possibilities of the use of portable toilets. It is inevitable, with the growth of our town and the increase in people using the beach, that a new septic system will be needed in the near future. We are currently looking into this matter.

This past summer we sold a total of 83 tickets for the beach, handled by the lifeguard. This summer all beach passes will be purchased at the Town Office only, and only persons who have a pass will be allowed to use the beach.

As a group, we are working together to improve our recreation area. Hopefully this summer we will have some new swings for our children. We're looking forward to a great summer!

Holderness Free Library 1987 Annual Report

Since the Spring of 1979, the trustees have been planning and raising funds for the necessary expansion of the library. The addition was built in 1987. The opening ceremony for the new space was held in October.

Since October, finishing touches have been added. The basement room of the addition was finished by the Squam Lakes Association as their office. They, in turn, have provided conservation materials and information about the lakes for public use.

The trustees feel deep gratitude to townspeople and others for their generous contributions to the Capital Reserve Fund, the Building Fund, and their support of fundraising activities. We are also grateful for the grant from the State Library Council.

In the coming year, we look forward to the reorganization of interior spaces, especially the children's area. We also look forward to the completion of the septic system and functional use of the new restroom.

The trustees thank the Librarian, the Assistant Librarian, and our volunteers for their efforts and support.

1987 Report of the Pemi-Baker Home Health Agency

Home care services continue to be provided for the residents of Holderness. In 1987 a total of 864 visits were made in the following categories:

Skilled Nursing	213
Physical Therapy	43
Home Health Aide	342
Homemaker	266

In addition to the above services, the Pemi-Baker Home Health Agency provides Speech, Intravenous, Occupational and Respiratory Therapies, free bi-monthly immunization clinics, free blood pressure clinics, as well as office blood pressure readings, a "Helping Hands" program, diabetic screening clinics, equipment loans, a car seat safety program, newborn visits, and maternal-infant early discharge program. In October a two-day flu clinic was held in Plymouth and was very well attended.

The "Helping Hands" program is new this year. It assists those who attend to a home-bound patient on a full time basis by giving them "free time". This service is without cost.

A non-profit Agency, the Pemi-Baker Home Health Agency strives to bring quality home care to residents so that they may remain at home instead of going to a nursing home. Service is on a sliding pay scale and is not denied to those who cannot afford it.

Though there has been no increase for two years, the per capita appropriation for 1988 has been increased from \$3.15 to \$3.50. There are two reasons for this necessity. Medicare has made further cutbacks in the services it will cover, and the national nursing shortage has forced the Agency to increase professional salaries.

If you need further information, call the Agency, Monday through Friday, at 536-2232. Your representative to the Board of Directors will be glad to answer questions, also.

Respectfully submitted,
Lillian E. Plasse
Holderness Representative
Pemi-Baker Home Health Agency

Report of the Grafton County Commissioners

Budget for the current fiscal year is \$8,947,343. Town taxes to the County average 6.7% or \$2.21 per \$1,000 of the property owner's tax bill. The major portion of county expenses goes to the operation of the Nursing Home (39.69%) and to human services programs for the elderly, disabled, nursing care and children (26.86%).

REGISTRY OF DEEDS had gross income of \$3,630,159 in 1987. The total number of documents processed in 1987 was 29,983. \$3,184,982 was received in transfer tax, of which 96% or \$3,057,584 went to the State of NH and 4% or \$127,398 was retained as county income. Other receipts include recording and copy fees in the amount of \$445,177. Total income to the County was \$572,575 compared to a total of \$3,057,584 paid to the State, although the County is liable for 100% of all operating costs.

HUMAN SERVICES: Old Age & Disabled grant programs remain fairly constant with the elderly program averaging 100 cases at \$4,800 per month and the disabled averaging 225 cases at \$21,000 per month.

Intermediate Nursing Care caseload increased with SB-1 where the County became responsible for all INC cases and eliminated town liability. INC cases now average 255 at \$110,000 per month, a rapidly increasing cost to the counties with savings to the towns.

Children and Youth Services also became a county liability under Senate Bill 1, with counties reimbursing the State 25% for all child service costs. It is impossible to give accurate figures for child expenses, as they are rapidly increasing monthly. Current accounts reflect 130 to 150 cases costing from \$64,000 to \$75,000 per month. (At the beginning of this fiscal year, we had approximately 120 cases at about \$50,000 per month.) The County has 25% funding liability of child placement costs and we are taking an active interest in the needs of children in Grafton County.

Social Service agencies receive \$247,217 or \$4.03 per capita, to provide much needed services for home health, mental health, developmentally disabled, senior citizens transportation and nutrition and many other valuable programs.

CORRECTIONAL FACILITY is increasingly overpopulated, now averaging 58 inmates per day and frequently housing 60+. The current cost of operation is \$28.63 per inmate day. We have contracted with an architect to pre-

sent design and cost for a 34 bed addition. Schematic designs and price estimates are expected by mid-January to go out for bid by late January with bid results due in by the end of February. Funding issues should go to the delegation and public in March with anticipated ground breaking in April.

GRAFTON COUNTY NURSING HOME for intermediate nursing care is licensed for 136 beds and is about 80% reimbursable. FY 87 cost per patient day was \$68.78 with \$58.87 reimbursed by Medicaid.

GRAFTON COUNTY FARM continues to be self-supporting and provides work for inmates as well as offering access for experimental agricultural projects. This is primarily a dairy farm with an average herd of 170, but also grows produce for the nursing home.

GRAFTON COUNTY COMMISSIONERS meet weekly on Wednesdays. We encourage public attendance and welcome facility tours.

We were deeply saddened by the deaths of Commissioner Arthur E. Snell, Dist. #2, and Commissioner Leonard Anderson, Dist. #3, early this year.

GRAFTON COUNTY COMMISSIONERS:
Dorothy Campion-Corcoran, Chairperson
Everett Grass, Clerk
Betty Jo Taffe, Commissioner

BIRTHS - 1987

DATE	NAME OF CHILD	NAME OF FATHER	NAME OF MOTHER
Jan. 26	Sarah Beth Bourque	Robert P. Bourque	Patricia A. Newell
Feb. 5	Jessica Leigh Daigneault	Peter J. Daigneault	Shirley Bemis
Feb. 5	Seth Ainsworth Barnum	Peter B. Barnum	Joan M. Laughy
Feb. 26	Amber Jane Royea	Michael S. Royea	Holly N. Whitman
Feb. 27	Devin-Jean Samaha McCormack	Phillip G. McCormack	Louise Samaha
Apr. 9	Lawson Edwin Glidden	John L. Glidden Sr.	Yvonne M. Cornick
Apr. 30	Allen Andrew Taylor	M. Tink Taylor	Frances L. Howe
May 28	Kristen Patricia Boreyko	John S. Boreyko	Victoria Lloyd
June 5	Benjamin David Siek	Jonathan P. Siek	Melanie G. Bonney
June 13	Ian Mark Sandy	Roderick Sandy	Paige L. Frase
June 22	(baby boy) Currier	Randolph W. Currier	Karen J. Dearborn
July 4	Mallory Lynn Nichols	David S. Nichols	Julie L. Godville

MARRIAGES - 1987

DATE	GROOM	BRIDE	PLACE	OFFICIANT
January 31	Andre G. Richli	Valorie A. Graton	Campton	Karl Pusch, Clergyman
May 9	Neil J. MacLeod	Chris A. Hanaway	Portsmouth	Thomas Savage, Priest
May 15	Russell R. Abbott	Karen M. Graziano	Laconia	Ann Dearborn, Justice
June 6	Steven A. Leroy	Karen A. Chabot	Holderness	James P. Loughy, Reverend
June 13	Kenneth D. Murphy	Karen G. Mann	Holderness	W. Alan Delamater, Minister
June 13	Christopher H. Randall	Lynn McFarlan	Holderness	Sidney Lovett, Clergyman
June 20	Randy S. Smith	Wendy Wescott	Holderness	Susan M. DeRoma, Justice
June 26	Anthony F. Ingemi, Jr.	Carol J. Giroux	Holderness	Robert P. Farah, Pastor
July 18	Sheldon K. Pennoyer	Penelope G. Beal	Holderness	F. Goldthwaite Sherrill, Epis. Priest
July 19	Mark D. Bailey	Beth A. Fontaine	Holderness	Sidney Lovett, Clergyman
July 21	Ronald B. Gager	Ellen W. Fisher	Holderness	Sarah Lou Gephart, Minister
July 25	Robert J. Clay	Melody A. Adams	Campton	Daniel L. Peterson, Pastor
July 27	Kevin F. Danforth	Charmain D. White	Holderness	Vicki E. Nielsen, Justice
August 1	F. Chase Rozelle, III	Susan Cate Woolverton	Holderness	T. Guthrie Speers, Jr., Pastor
August 8	Ronald M. Brunette	Susan R. Blenkhorn	Holderness	Neil C. Damgaard, Minister
August 15	Mark C. Wilson	Beverly A. Kille	Holderness	Mary Robinson Heyne, Minister
August 15	Victor J. Pascarelli	Alison W. Valentine	Holderness	Denis F. Horan, Pastor
September 5	Paul W. Frehner	A. Carter Judkins	Holderness	Sidney Lovett, Clergyman
September 5	Kenneth A. Mills	Suzanne M. Hites	Holderness	Robert P. Farah, Pastor
September 12	Andrew A. Komjathy	Elizabeth P. Bagwill	Holderness	Harold Bend Sedgwick, Clergyman
September 13	Richard J. Pendergast	Lisa E. Townsend	Gilford	Sara E. Bardell, Justice
September 19	Martin D. Pelletier	Trudy M. Labreche	Holderness	Jean M. Lemay, Pastor
September 19	Ernest W. Gilman	Lynda C. Richard	Goffstown	Robert H. Sargent, Clergyman
September 26	Rodney C. Bates	Anna M. Goodwin	Plymouth	Rosalie Downing, Justice
September 26	Kevin B. Smith	Melissa M. Rossie	Holderness	Sidney Lovett, Clergyman
October 17	Roger A. Moulton, Jr.	April L. Potter	Tilton	Donald B. Corringham, Epis. Priest
October 25	Ray J. Poitras, Jr.	Joy R. McClay	Ashland	Kenneth A. Borchers, Pastor

DEATHS

DATE	NAME OF DECEASED
February 5, 1986	Carol S. Grumman
July 16, 1986	Edward A. Eaton
February 7, 1987	Henry W. Stafford
February 9, 1987	Preston B. Currier
March 6, 1987	Concetta A. O'Donnell
March 22, 1987	Ada V. Littlefield
March 29, 1987	Charles P. Howe
April 27, 1987	Carl F. Daly
May 26, 1987	Laura M. Downing
May 30, 1987	Edna C. Hill
July 9, 1987	Elwin R. Melanson
July 12, 1987	Lillian G. Hartwell
July 14, 1987	Donald E. Dana
July 30, 1987	Alexander B. Butler
August 30, 1987	Helen T. Markle
September 10, 1987	C. James Ayer, II
November 14, 1987	Helen McCormack
November 20, 1987	Julia M. Piper
November 29, 1987	Antoine Sorel
December 16, 1987	Amelia M. Howe

Holderness School District Report

Holderness School District Officers

School Board

Bruce Leonard, Chairperson
James Nourse
Lynn Decker

Moderator

Malcolm Tink Taylor

Clerk

Nancy Ruhm

Treasurer

Claudia Goodwin

School Doctor

Richard Hoyer, M.D.

School Nurse

Linda Cowan, RN

Superintendent of Schools

G. Paul Dulac, Ed.D.

Assistant Superintendent of Schools

Gretchen R. Stubbins

Holderness School District Meeting

March 24, 1987

The annual meeting of the Holderness School District was called to order at 7:05 P.M. by Moderator Tink Taylor. There were approximately two hundred and twenty-five people present and Board members: Lynn Decker, Jim Nourse and Bruce Leonard. Also present were Principal, Ken Cooper, Acting Superintendent, Malcolm Bownes, and representing the Architect Planning Team, Rudy Houk.

Mrs. Susan Stroud led us in the Pledge of Allegiance.

The Moderator read the rules of the meeting and swore in Board member Lynn Decker and Clerk Nancy Ruhm.

The following business was transacted:

Earl Hansen moved, J.O. White seconded to dispense with the reading of the warrant in its entirety. The vote was in the affirmative.

ARTICLE I: To see if the District will appropriate \$2,800,000.00 or any other sum for construction of an addition to the Holderness Central School and alterations to the existing school and for purchasing equipment and furnishings of a lasting character in connection therewith; to determine whether this appropriation shall be raised by borrowing or otherwise; or to take any action relative thereto.

J.O. White moved, Earl Hansen seconded.

Members of the School Search Committee were introduced and background information as well as findings of the Committee and architects were presented by J.O. White, Bruce Leonard, and Rudy Houk.

An amendment was made by Richardson Blair and seconded by Olive Staples to strike the words "or otherwise" from Article I.

The vote on this amendment was in the negative.

An amendment was made by Ross Deachman and seconded by Mrs. Staples that the following wording be substituted for Article I: To see if the District will appropriate \$2,800,000.00 for constructing an addition and for making alterations to the Holderness Central School and for purchasing equipment and furnishings of a lasting character in connection therewith; to authorize the School Board to raise this appropriation by borrowing \$2,800,000.00 under the Municipal Finance Act, and to authorize the School

Board to contract for and expend any federal and state aid available for the project and to take all other action necessary to carry out the project.

The vote on this amendment was in the affirmative.

An amendment was made by Mr. Horstmann and seconded by Mrs. Staples that the wording of the amended Article I include "no more than" in front of the figures \$2,800,000.00.

The vote on this amendment was in the affirmative.

Discussion on Article I continued regarding the present and future school population, roof design, classroom alternatives, length of bond indebtedness, quality of construction and alternative site locations.

Mrs. Staples moved to limit debate, Mr. Hansen seconded.

The vote was in the affirmative by the necessary two-thirds vote.

The Moderator read Article I as amended and voting by written secret ballot of registered voters opened at 9:00 P.M. with the polls being open as required, for one hour.

Mrs. Decker moved and Mr. Hansen seconded that we suspend the rules for the purpose of continuing the meeting.

The vote was in the affirmative by the necessary two-thirds vote.

ARTICLE II: To see if the District will vote to authorize the School Board to apply and expend for the projects voted in this warrant any interest earned on proceeds of the sale of any serial bonds or notes in connection with such projects.

Fran Taylor moved, Eleanor Wolf seconded.

The vote was in the affirmative.

ARTICLE III: To see if the District will vote to create a cooperative School District planning committee consisting of three qualified voters from the town of Holderness, one of whom shall be a member of the Holderness School Board and shall be appointed by said School Board; the remaining two members to be appointed by the School District moderator [see RSA 195:18] and to raise the appropriate sum of \$1,395.60 to be utilized by the said committee in its study.

The vote was in the affirmative.

ARTICLE IV: To see if the District will vote to increase the music position to full-time and to raise and appropriate the sum of \$13,009.00 for this purpose.

Mrs. Staples moved, Mr. Hansen seconded.

The vote was in the affirmative.

ARTICLE V: To see if the District will vote to establish a contingency fund in accordance with the Revised Statutes Annotated 198:4-B, such a contingency fund to meet the cost of unanticipated expenses that may arise during the year and, further, to see if the District will appropriate the sum of \$2,000.00.

Mrs. Staples moved, Mr. Hansen seconded.

The vote was in the affirmative.

ARTICLE VI: To see if the District will vote to authorize the School Board under RSA 198:20-B to apply for, accept and expend, without further action of the School District meeting, money from any source which becomes available during the fiscal year provided that such expenditures be made for purposes for which a school district may appropriate money and that such expenditures not require the spending of other school district funds. Further, that the School Board holds a public hearing prior to accepting and spending such money.

Mr. Hansen moved, Mrs. Stroud seconded.

The vote was in the affirmative.

ARTICLE VII: To see what sum of money the District will vote to raise and appropriate for the support of schools, for the salaries of school district officials, employees and agents and for the payment of statutory obligations of the District.

Mrs. Taylor moved, Mrs. Staples seconded.

An amendment was made by Mr. Leonard and seconded by Mr. Hansen to add the sum of \$19,450.00 for a first grade teacher to the total funds to be appropriated under Article VII.

After brief discussion Mr. Leonard withdrew his amendment.

Mr. Leonard moved and Mrs. Stroud seconded that the sum of \$4,172,252.00 be raised under Article VII.

Mr. Hansen moved and Mrs. Staples seconded to table ARTICLE VII until the result of the vote on Article I is known.

The vote was in the affirmative.

ARTICLE VIII: To see what action the District will take relative to the reports of agents, auditors, committees or officers.

Mrs. Staples moved, Mr. Hansen seconded.

The vote was in the affirmative to accept the reports of agents, auditors, committees or officers.

The polls for voting on Article I were closed at 10:00 P.M. and ballot counting took place. Balloting results: 156 affirmative, 60 negative.

The vote on Article I was in the affirmative by the necessary two-thirds vote.

Ross Deachman moved, Mrs. Taylor seconded to remove Article VII from the table.

The vote was in the affirmative by simple majority.

An amendment was made by Martha Richards and seconded by Mrs. Staples to increase the total budget figure by \$2500.00 to supplement the school nurse's salary.

Discussion followed and a standing vote was requested.

By a standing vote of 82 to 45 this amendment failed.

An amendment was made by Mr. Thurston and seconded by Mr. Short to increase the total budget figure by \$19,450.00 for an additional sixth grade teacher.

The vote on this amendment was in the negative.

Mrs. Staples moved to limit debate, Mr. Hansen seconded.

The vote was in the affirmative by the necessary two-thirds vote.

The vote to raise the sum of \$4,172,252.00 under Article VII was in the affirmative.

ARTICLE IX: To transact any further business which may legally come before this meeting.

Brief discussion followed on the money amount previously set aside for the school boiler.

Mr. Hansen moved, J.O. White seconded that the annual school district meeting be adjourned. The meeting was adjourned at 10:34 P.M.

Respectfully submitted,
Nancy J. Ruhm
School District Clerk
Holderness

Barbara G. Pegnam, Notary Public
My Commission Expires September 25, 1990

School District Warrant

The State of New Hampshire

To the inhabitants of the School District of Holderness qualified to vote in district affairs:

You are hereby notified to meet at the Holderness Town Hall in said district on the eighth day of March, 1988, polls to open at 10:00 o'clock in the forenoon of said day and close no earlier than 7:00 in the afternoon of said day to act upon the following subject:

1. To choose a Member of the School Board for the ensuing three years.
2. To choose a School District Treasurer for the ensuing two years.

Given under our hands at said Holderness this sixteenth day of February, 1988.

Bruce Leonard
James Nourse
Lynn Decker
School Board

A true copy of warrant attest

Bruce Leonard
James Nourse
Lynn Decker
School Board

The State of New Hampshire

To the inhabitants of the School District in the Town of Holderness, in the County of Grafton, State of New Hampshire, qualified to vote upon District Affairs:

You are hereby notified to meet at the Holderness Central School in said District on Wednesday, the sixteenth of March, 1988 at 7:00 o'clock in the evening to act upon the following subjects:

ARTICLE 1: To see what action the District will take relative to the reports of agents, auditors, committees or officers.

ARTICLE 2: To see if the District will vote to raise and appropriate the sum of eighteen thousand dollars (\$18,000) toward the purchase of a new

boiler. Further, to see if the voters will authorize the school board to withdraw eighteen thousand dollars (\$18,000) from the Capital Reserve Fund created for that purpose.

ARTICLE 3: To see if the District will vote to establish a contingency fund in accordance with Revised Statutes Annotated 198:4-b, such contingency fund to meet the cost of unanticipated expenses that may arise during the year, and further, to see if the District will raise and appropriate the sum of two thousand dollars (\$2,000) for such contingency fund.

ARTICLE 4: To see if the town is interested in obtaining land running adjacent to the school for future use.

ARTICLE 5: To see if the District will vote to authorize the School Board under RSA 198:20-B to apply for, accept and expend, without further action of the School District meeting, money from any source which becomes available during the fiscal year provided that such expenditures be made for purposes for which a school district may appropriate money and that such expenditures not require the spending of other school district funds.

ARTICLE 6: To see what sum of money the District will vote to raise and appropriate for the support of schools, for the salaries of school district officials, employees and agents and for the payment of statutory obligations of the District.

ARTICLE 7: To transact any further business which may legally come before this meeting.

Given under our hands this day of February in the year of our Lord nineteen hundred and eighty-eight.

Bruce A. Leonard
James H. Nourse
Lynn Decker

Holderness School District

1988-1989 Budget Information

Accounts	1987-1988 Adopted Budget	1988-1989 School Dept. Request
1100 Regular Programs		
110 Teachers' Salaries	\$ 322,055.00	\$ 408,188.00
211 Health Insurance	25,026.00	36,680.00
212 Dental Insurance	1,430.00	1,632.00
213 Life Insurance	95.00	131.00
214 Workmen's Compensation	1,366.00	2,026.00
222 Retirement	2,515.00	2,935.00
230 FICA	23,933.00	31,050.00
260 Unemployment Insurance	950.00	952.00
290 Longevity	4,458.00	5,258.00
310 Instr. Contracted Services	800.00	1,000.00
440 Repairs and Maint. Services	1,360.00	1,690.00
561 Tuition/LEA within NH	395,957.00	351,893.00
610 Supplies	16,628.00	19,787.00
615 Computer Software	350.00	400.00
630 Textbooks	4,381.00	10,167.00
633 Workbooks	5,528.00	7,487.00
640 Student Sub. & Periodicals	1,244.00	1,052.00
741 New Equipment	4,100.00	3,364.00
742 Replacement of Equipment	178.00	3,051.00
751 Add. Furniture & Fixtures	1,125.00	
810 Dues (MECC)	320.00	387.00
Total	813,799.00	889,130.00
1101 Regular Programs - Substitutes		
120 Salaries	4,500.00	4,500.00
214 Workmen's Compensation	19.00	22.00
230 FICA	330.00	338.00
260 Unemployment Insurance	36.00	36.00
Total	4,885.00	4,896.00
1102 Regular Programs - Aides		
110 Salaries	14,860.00	25,056.00
211 Health Insurance		4,779.00
212 Dental Insurance		242.00
214 Workmen's Compensation	62.00	123.00
230 FICA	1,089.00	1,882.00

260 Unemployment Insurance	119.00	200.00
Total	16,130.00	32,282.00
1200 Special Programs		
110 Salaries	26,641.00	23,090.00
120 Aides, Tutors, Tch. Assts.	859.00	900.00
211 Health Insurance	1,221.00	1,292.00
212 Dental Insurance	124.00	121.00
213 Life Insurance	7.00	9.00
214 Workmen's Compensation	116.00	118.00
222 Retirement	205.00	164.00
230 FICA	2,016.00	1,802.00
260 Unemployment Insurance	63.00	63.00
390 Evaluations/Testing	1,500.00	5,000.00
440 Repairs & Maintenance Svcs.	40.00	40.00
569 Tuition	160,000.00	166,709.00
610 Supplies	200.00	250.00
630 Textbooks	175.00	200.00
633 Workbooks	60.00	75.00
741 New Equipment	182.00	200.00
1270 Gifted & Talented		
110 Salaries	1,735.00	4,189.00
211 Health Insurance	286.00	567.00
212 Dental Insurance	11.00	20.00
214 Workmen's Compensation	7.00	14.00
222 Retirement	13.00	112.00
230 FICA	127.00	315.00
260 Unemployment Insurance	7.00	7.00
270 Course Reimbursement		106.00
320 Profess. Materials		163.00
580 Travel		81.00
610 Supplies	500.00	309.00
741 New Equipment		98.00
810 Dues		54.00
Total	196,095	206,068
1410 Co-Curricular Activities		
110 Referees Salaries	1,080.00	1,080.00
120 Coaches Salaries	4,150.00	4,150.00
130 Class Advisor, Dir. of Play	850.00	850.00
214 Workmen's Compensation	21.00	25.00
222 Retirement	39.00	36.00
230 FICA	367.00	376.00
440 Repairs & Maintenance	50.00	50.00

610 Supplies	3,988.00	1,847.00
810 Dues, Fees	115.00	115.00
Total	10,660.00	8,529.00
2122 Guidance Services		
110 Counseling Salaries	10,992.00	12,787.00
211 Health Insurance		1,743.00
212 Dental Insurance	62.00	61.00
214 Workmen's Compensation	46.00	63.00
222 Retirement	85.00	91.00
230 FICA	806.00	960.00
260 Unemployment Insurance	56.00	56.00
610 Supplies	820.00	721.00
Total	12,867.00	16,482.00
2130 Health Services		
2132		
330 Medical Fees	600.00	600.00
2134		
110 Nurse's Salary	7,754.00	8,219.00
211 Health Insurance	1,648.00	1,743.00
212 Dental Insurance	63.00	62.00
214 Workmen's Compensation	33.00	40.00
230 FICA	568.00	617.00
260 Unemployment Insurance	56.00	56.00
270 Course Reimbursement	264.00	264.00
440 Repairs & Maint. Svc. (Audio)	55.00	55.00
522 Liability Insurance	46.00	30.00
610 Supplies	165.00	173.00
741 New Equipment	200.00	50.00
742 Replacement of Equipment	211.00	
Total	11,663.00	11,909.00
2150 Speech Pathology and Audiology Services		
2152		
110 Salaries	10,006.00	11,685.00
211 Health Insurance	488.00	517.00
212 Dental Insurance	50.00	48.00
213 Life Insurance	7.00	9.00
214 Workmen's Compensation	43.00	58.00
222 Retirement	79.00	85.00
230 FICA	750.00	894.00
260 Unemployment Insurance	56.00	56.00

290 Longevity	224.00	224.00
440 Repairs & Maintenance	40.00	40.00
610 Supplies	366.00	385.00
Total	12,109.00	14,001.00
2190 Other Support Services		
390 Assemblies	400.00	500.00
550 Printing (Report Cards)	410.00	450.00
890 Theater Sup/Royalty		350.00
Total	810.00	1,300.00
2212		
640 Instruct. & Curric. Dvlp. (period., profess. subs)	229.00	2,730.00
2213 Instructional Staff Training		
270 Course Reimb./Mtngs., etc.	5,800.00	5,900.00
Total	6,029.00	8,630.00
2220 Educational Media Services		
2221		
111 Aide/Lib. Asst. Salaries	5,957.00	6,475.00
214 Workmen's Compensation	25.00	32.00
230 FICA	437.00	486.00
260 Unemployment Insurance	48.00	52.00
2222		
610 Supplies	150.00	254.00
630 Books	1,000.00	1,000.00
640 Periodicals	226.00	253.00
2223 Audiovisual		
440 Repairs & Maint. Services	765.00	900.00
453 Rental of Films	125.00	150.00
610 Supplies	184.00	150.00
630 Prerecorded Materials	805.00	350.00
2224		
390 Educational Television	345.00	390.00
2229		
890 National Forest Reserve	400.00	400.00
Total	10,467.00	10,892.00
2300 Support Services - General Administration		
2310 School Board Services		
870 Contingency Fund	2,000.00	2,000.00

2311		
110 Salaries	950.00	950.00
230 FICA	70.00	70.00
522 Liability Insurance	1,805.00	1,654.00
540 Advertising	350.00	350.00
580 Travel	120.00	270.00
810 Dues and Fees	1,212.00	1,523.00
2312		
120 Clerk's/Sec. Salaries	175.00	200.00
2313		
110 District Treasurer/Salary	500.00	500.00
230 FICA	37.00	38.00
523 Fidelity Bond Insurance	144.00	150.00
532 Postage	150.00	150.00
610 Supplies	20.00	20.00
2314		
110 Moderator's Salary	30.00	30.00
380 Ballot Clerks & Supv. Checklist	30.00	30.00
550 Ballots, Sch. Dist. Reports	125.00	125.00
2315		
380 Attorney's Fees	500.00	2,000.00
2317		
380 Auditor's Fees	2,450.00	2,500.00
2319		
380 Census Taker's Fee	125.00	
610 Census Cards	160.00	
Total	10,953.00	12,560.00
2320 Office of the Superintendent Services		
351 School Adm. Unit Expenses	46,035.00	53,246.00
2410 Office of the Principal		
110 Principal's Salary	\$ 34,000.00	\$ 32,500.00
120 Principal's Assts. Sal.	500.00	500.00
211 Health Insurance	1,221.00	
212 Dental Insurance	124.00	121.00
214 Workmen's Compensation	145.00	162.00
222 Retirement	266.00	234.00
230 FICA	2,529.00	2,478.00
260 Unemployment Insurance	56.00	56.00
440 Repairs & Maint. Services	150.00	150.00
532 Postage	425.00	475.00
550 Printing	230.00	250.00
580 Workshops, Travel	500.00	600.00

610 Supplies	150.00	175.00
640 Professional Subscriptions	100.00	125.00
741 New Equipment	300.00	1,500.00
810 Dues	400.00	425.00
890 NEASC		3,500.00
Total	41,096.00	43,251.00
2490 Other Support Services - School Administration		
110 Principal's Off. Staff Sals.	8,873.00	9,118.00
211 Health Insurance	1,221.00	1,292.00
212 Dental Insurance	124.00	121.00
214 Workmen's Compensation	37.00	45.00
230 FICA	650.00	685.00
260 Unemployment Insurance	56.00	56.00
890 Graduation Expenses	400.00	425.00
Total	11,361.00	11,742.00
2542 Operation of Buildings		
110 Custodial Salaries	20,338.00	21,090.00
211 Health Insurance		1,292.00
212 Dental Insurance	124.00	124.00
214 Workmen's Compensation	643.00	800.00
230 FICA	1,491.00	1,629.00
260 Unemployment Insurance	109.00	120.00
431 Rubbish Removal	1,320.00	1,500.00
433 Rug & Curtain Cleaning	400.00	600.00
440 Repairs & Maintenance	6,051.00	4,125.00
521 Property Insurance	5,636.00	10,332.00
531 Telephone	3,500.00	4,000.00
610 Supplies	6,090.00	6,000.00
652 Electricity	10,500.00	17,000.00
653 Fuel Oil	11,800.00	15,720.00
730 Materials (Rprs. to Build.)	800.00	
742 Replacement of Equipment	400.00	
Total	69,202.00	84,332.00
2543 Care & Upkeep of Grounds		
432 Snow Plowing	700.00	750.00
490 Mowing/Upkeep of Grounds	75.00	75.00
610 Supplies	100.00	100.00
Total	875.00	925.00
2544 Care & Upkeep of Equipment		
440 Piano Tuning	170.00	135.00

490 Boiler Inspection & Cleaning	275.00	300.00
500 Snowblower, Mower	75.00	100.00
Total	520.00	535.00
2552 Transportation To and From School		
513 Contracted Transportation	57,473.00	62,120.00
2553		
513 Special Education	9,500.00	8,841.00
2554		
513 Field Trips	1,335.00	1,900.00
2555		
513 Athletic Trips	1,540.00	1,650.00
2559		
524 Liability Insurance	274.00	
Total	70,122.00	74,511.00
2622 Study Committee	1,396.00	698.00
4500 Bldg. Acq. & Construction		
720 Buildings	2,800,000.00	
4600 Building Improvements		
460 Repairs to Building		37,850
5100 Debt Service		
830 Redemption of Principal	10,000.00	150,000.00
840 Interest on Principal	117,837.00	197,970.00
Total	127,837.00	347,970.00
5210 Transfer from Capital Reserve Fund		18,000.00
5240 Food Service - Fund Transfers		
880 Transfer to Food Srvs Fund	1,500.00	1,500.00
5241		
110 Food Srvs. Director's Salary	7,645.00	9,937.00
214 Workmen's Compensation	242.00	367.00
230 FICA	560.00	746.00
260 Unemployment Insurance	56.00	56.00
290 Longevity	175.00	
Total	10,178.00	12,606.00
TOTAL DISTRICT FUNDS	4,285,089.00	1,902,345.00
TOTAL STATE & FEDERAL FUNDS	4,000.00	4,000.00
GRAND TOTAL	4,289,089.00	1,906,345.00
FEDERAL PROGRAMS		
Block Grant	4,000.00	4,000.00

**HOLDERNESS SCHOOL DISTRICT
1988-1989 REVENUE DATA**

Sources	1987-1988 Adopted	1988-1989 Estimated
REVENUE FROM STATE SOURCES		
Foundation Aid	11,433.00	
School Building Aid	2,870.00	45,000.00
Catastrophic Aid	17,016.00	10,000.00
REVENUE FROM FEDERAL SOURCES		
Block Grant (Chapter II)	4,468.00	4,000.00
National Forest Reserve	400.00	400.00
OTHER SOURCES		
Trans. fm Capital Resrv Fund		18,000.00
Sale of Bond or Notes	2,800,000.00	
LOCAL REVENUE OTHER THAN TAXES		
Earnings on Investments	116,837.00	37,000.00
Other	2,300.00	1,500.00
Total School Revenues & Credits	<u>2,995,324.00</u>	<u>115,900.00</u>
District Appropriation	<u>4,289,089.00</u>	<u>1,906,345.00</u>
DISTRICT ASSESSMENT	<u><u>\$1,333,765.00</u></u>	<u><u>\$1,790,445.00</u></u>

Explanation of Superintendent's and Assistant Superintendent's Salary for 1986-1987

Chapter 189, Section 48 Revised Statutes Annotated of the State of New Hampshire, requires that the school district annual report show the total amount paid to the Superintendent of Schools as per the following quotation: "Reports. Each Superintendent of a School Administrative Unit shall annually prepare a report of the total salary paid to the superintendent, showing in detail the amount paid by the state and each local school district and their share of same...Said report shall be included in the annual report of the respective school district as a separate entry. A like report and entry shall be made for each assistant superintendent, teacher consultant, and business administrator, if any is in service in the unit."

One-half of the School Administrative Unit expenses is prorated among the several school districts of the unit on the basis of adjusted valuations. One-half is prorated on the basis of average daily membership in the school for the previous school year ending June 30th. The salary of \$45,595 which was received by the Superintendent of Schools of School Administrative Unit #48 during 1986-1987 was prorated among the school districts comprising the School Administrative Unit. Allowance for \$2,500 travel within the Unit was also prorated as stated above.

The salary of \$35,000 for the Assistant Superintendent during 1986-1987 and travel allowance within the Unit of \$1,750 was prorated as stated above.

The table below shows the portion of salary and travel charged to each school district.

District	Adjusted Percent	Supt. Salary	Supt. Travel	Asst. Supt. Salary	Asst. Supt. Travel
Campton	15.22	6,939.56	380.50	5,327.00	266.35
Holderness	16.57	7,555.09	414.25	5,799.50	289.98
Plymouth	38.25	17,440.08	956.25	13,387.50	669.37
Rumney	8.82	4,921.48	220.50	3,087.00	154.35
Thornton	8.48	3,866.46	212.00	2,968.00	148.40
Waterville Valley	8.00	3,647.60	200.00	2,800.00	140.00
Wentworth	4.66	2,124.73	116.50	1,631.00	81.55

Holderness Central School

1987-1988

Annual Report of the Principal

To the School Board, the Superintendent of Schools, and the residents of the town of Holderness, I respectfully submit my annual report.

Enrollment

Our total enrollment has grown to 243 students. This year we again have double kindergarten sessions with 18 students in the morning and 17 students in the afternoon. Our first grade program has grown to two classes. Mrs. Guinan has a first grade of 17 students housed in the former library, and Mrs. Heinz has 23 students. Our second grade has grown to 27 students. Mrs. Edington, the new second grade teacher, is continuing the tradition of quality programs. She is a graduate of the University of New Hampshire and has taught most recently in Barrington, NH. Assisting Mrs. Edington with the large second grade is Mrs. Jane Greene. The coming school year will see us retain all present classes and add an additional second grade. The seventh grade remains large with 32 students.

Faculty

In addition to the above mentioned teachers, we welcomed the following new teachers this year:

Ms. Caryn Krahn in the Resource Room. Caryn comes to us from the Pemi-Center Easter Seals. She has previously taught Special Education in Waterville Valley.

Mr. Robert Miller, Physical Education is a graduate of the University of Nebraska, Omaha. He is also our Boys' Basketball Coach.

This year has also brought Mr. Don Williams to our school on a full time basis. His dedication and expertise is reflected in the quality of our music program.

Mrs. Linda VanStelten has joined us as Food Service Director (her report is included elsewhere). Her sensitivity to parent/student requests and dedication to good nutrition has resulted in the growth and expansion of our Hot Lunch Program and the availability of a salad bar.

Joining us on the playground as Recess Aides are Melanie Marden (also a Chapter 1 tutor), Sheri O'Mara and Jane Greene (also the second grade instructional aide). Our new Chapter 1 teacher is Sue McLane, a University of New Hampshire graduate.

Building Update

A contract to construct the new addition has been signed with Keymont Construction Company of Laconia. A ground breaking ceremony was held in January and construction will begin as soon as the frost is out of the ground. We anxiously await the completion of the classroom wing and cafeteria space for the opening of school. All grades will then be housed in space meeting or exceeding the state minimum standards for Elementary Schools. For the first time, our Art and Music Programs will have their own rooms. Our library/media center will be moved and enlarged and allow for growth in that program. The administrative offices and support services (i.e., nurse, speech, guidance, etc.) will be relocated and expanded. During the fall our new gym will be completed.

For the first time HCS will have a gymnasium that will be used exclusively for Physical Education and the Sports Programs, as well as occasional special programs. This expansion in facility will allow for more freedom in scheduling and growth in our programs. The resource room will move out of the cellar and be housed in a newly renovated room. This will be a challenging, demanding time as far as accommodating the needs of the builders and planning for school's opening. It will also be an exciting time of growth and much needed expansion. Our physical plant will at last become reflective of the quality programs and pride we have in our school.

Technology

This school year has brought us a grant from the Governor's Initiative in Education. The 1/3, 2/3 matching grant is focused in the area of Interactive Video. Interactive Video is a technology which integrates a computer with a Laser Disc Player. Five of our faculty have Apple IIGS's and Pioneer Video Disc Players in their classrooms. The grant is broken into phases: establishing competence in using the computer, the Video Disc Player, interfacing the two, and lastly, authoring programs for classroom use. This new technology has exciting applications for instruction in the classroom setting. The faculty involved will become resident experts and share their expertise, over time, with the other faculty.

The school's inventory of computers continues to expand. We are moving closer to our goal of a computer in every classroom. Student contact time with the computers increases with the greater availability of computers. Computer literacy, K-8 is emerging as a reality for our students. Administrative functions are also being facilitated by the computer and the able effort of our school secretary, Mrs. Manita. In time, we hope to maximize our use of the computer in the office, freeing valuable time for other purposes.

This is the first year that I have prepared the Principal's Report. It is with great pride in our students, respect for the professional staff and encouraged by parental support that I report on the education of your children. The school remains committed to teaching the core of basic skills, using sound, research based instruction in an atmosphere geared to the development of the individual learner and the whole child, in a phrase, "Quality Education".

Respectfully,
Michael D. Maroni
Principal

Contingency Fund

Ronald Reynolds (Reimbursement)	\$ 22.00
James Nourse (Reimbursement)	9.00
N.E. Ass'n of Schools & Colleges	25.00
Trapper Brown Corporation (Crane Rental)	400.00
Total	<hr/> \$456.00

Holderness Central School School Nurse's Report

The following is a report on the health services provided by the school nurse to Holderness Central School students. The main objective is to maintain the general health of all students by the use of first aid, early identification of health problems and health education.

Once again, Holderness Central School has met the State Immunization Laws. All new students were fully immunized.

Two programs which have been ongoing for the past few years, seem to be most beneficial for the students. They are:

1. Weight and diet control program.
2. Advisor/Advisee program - working with small groups of students to help increase self awareness, self esteem, decision-making, listening and discussion skills and to develop positive attitudes and behaviors, especially towards school.

The two dental programs, sponsored by the State Bureau of Dental Health, are going very well:

1. Fluoride program - 99% participation
2. Dental program - 56 students received a dental examination, cleaning and topical fluoride application by Kathy Adams, registered dental hygienist. This program is also sponsored by the Friends of Holderness Central School.

Pre-school screening was held on April 20-23, 1987 at the school for 29 students who would be beginning kindergarten in September, 1987. Health histories were obtained at that time.

On May 7, 1987, a pre-school vision and hearing clinic was held at the Plymouth Area High School which is sponsored by the State Bureau of Maternal and Child Health and The Lions Club. Six referrals were made and were re-tested by the school nurse. The clinic will be held again in the spring of 1988.

On October 13, 1987 and October 22, 1987 Dr. Hoyer and Wendy Cameron, nurse practitioner, assisted by the school nurse conducted health physicals on 51 students in grades 5 and 7 and on new students in grades 6 and 8.

There was an increase in reported communicable diseases:

1. Chickenpox - 36
2. Strep Throat - 24

The Lions Club provided an eye examination and a pair of glasses to one student.

Nurse's Work

Vision Tests:	
Near vision	- 215
Far vision	- 25
Hearing Tests	- 244
Re-tests	- 60
Blood pressures	- 93
Scoliosis checks	- 93
Head checks	- 500
First aid	- 975

Appreciation is expressed to all school personnel, parents and volunteers for their cooperation and support.

Respectfully submitted,
Linda Cowan, R.N., B.S.N.E.
School Nurse

Superintendent's Report

School Administrative Unit #48 continues in its goal to prepare our children for the present and the future. Within our ever changing environment this is no small task. Our entire staff is dedicated to dealing with the individual needs of our children, while being responsive to parental and community concerns; as well as State and Federal Mandates.

We are responding to the need for sound "basics" educational programming while also introducing our students to technology. Several grants have allowed our schools to utilize technology in the classroom. Holderness received a laser grant, while Campton and Plymouth will receive training grants in the use of computers for teachers. Other SAU Districts continue to expand their use of technology in the classroom.

Curriculum development and program implementation remains a high priority. Our goal this year is to implement a cyclical process for curriculum development and a procedure to insure program implementation using all the SAU resources to benefit all districts. Our teachers and administrators will be making this process work.

The expanding growth of our area is both exciting and demanding. As the populations within our schools grow, each district has responded in kind. The addition to Holderness Central School begins this spring. Thornton will vote on a bond issue for expansion in March. Campton, having completed the first phase of expansion last year, prepares for further expansion in the near future. Plymouth's School Building Needs Committee continues its work and expects to finalize plans for a school addition this spring. Rumney and Wentworth are in the initial stages of planning for future building renovation and expansion.

The Cooperative School District Study Committee continues its work in evaluating various school organizational structures and funding mechanisms. The committee is engaged in a long range study to evaluate educational ramifications, current facilities, enrollment, demographic and financial considerations involved with each educational structure.

Community support for our schools has always been a trademark in School Administrative Unit #48. Your support during these changing times will testify to our continued commitment to quality education.

Our districts continue to move toward excellence. Teachers continue to improve their instructional techniques, while district administrators strive to improve their abilities. Several administrators are moving toward ad-

vanced degrees from Doctorates in Education to a variety of advanced degrees and certificates. Their commitment to quality education is very encouraging. We welcome new administrators to the School Administrative Unit #48 family:

Michael Maroni - Holderness Central School Principal
Frank Sawyer - Thornton Central School Interim Principal
Sandra Tilton - Chapter I Coordinator

We also welcome Gail Hannigan as our new Gifted and Talented Coordinator/Teacher.

As your superintendent, I wish to thank you for giving me the opportunity to work with all of you in making School Administrative Unit #48 the best it can be. We all must continue to work together toward our ultimate goal of helping learners learn.

Audit Statement

Members of the School Board
Holderness School District

We have examined the general purpose financial statements of the Holderness School District as of and for the fiscal year ended June 30, 1987 as listed in the table of contents. Our examination was made in accordance with generally accepted auditing standards and accordingly, included such tests of the accounting records and such other auditing procedures as we considered necessary in the circumstances, except as stated in the following paragraph.

The school district has not maintained records of its general fixed assets. Therefore these combined financial statements of the Holderness School District do not include the financial statements of the School District's general fixed asset account group. This is a departure from generally accepted accounting principles.

In our opinion, except for the omission of the financial statement described above which results in an incomplete presentation, the general purpose financial statements referred to above present fairly the financial position of the Holderness School District as of June 30, 1987 and the results of its operations in conformity with generally accepted accounting principles which have been applied on a basis consistent with that of the preceding year.

Our examination was made for the purpose of forming an opinion on the general purpose financial statements taken as a whole. The combining statements and statement of changes in assets and liabilities listed in the table of contents are presented for the purposes of additional analysis and are not a required part of the general purpose financial statements of the Holderness School District. Such information has been subjected to the auditing procedures applied in the examination of the general purpose financial statements and, in our opinion, is fairly stated in all material respects in relation to the general purpose financial statements taken as a whole.

November 20, 1987

David L. Connors & Co., P.C.

A copy of the Audit of the 1986-1987 School District financial transactions may be reviewed at the office of the Superintendent of Schools.

5350MH GEHLING, ELIZABETH K

56400	GIBSON, CYRIL
10450MH	GILL, HARRY
40050	GLEN OAKS,

	51400
	51400
	61000
	70900
	84500
	107350
	134100
	12650
	74200
	103500
	111900
	1200
	50450
	65150
	111900
	48600
	121150
	32
	40300
	40500
	45800
	62100
	146400
	28650
	87150
	12650
	5500MH
	10650
	89450
	45000
	40500
	194500
	37500
	14100MH
	82000
	59500
	82000
	23500
	6150
	7200
	7200
	7200
	7200
	9250
	85000
	8700
	8700
	8200
	8200
	9250
	9250
	7200
	7200
	7200
	7200
	6200
	149550
	90700
	40300
	250
	110450
	41850
	42700
	100700
	14100MH
	388200
	12800
	5250
	4350
	10000
	18100
	85850
	19450
	13650
	133400
	111250
	15600
	54100
	132600
	141310
	141310
	69650
	155800
	101350
	158070CU
	158070CU
	60450
	168700
	293800
	18200
	182250
	49100
	49100
	9550MH
	48550
	3250CU
	62100
	23550
	111250
	23550
	31550
	26850
	81600
	31800
	84050
	25000
	40050
	151650
	101500
	3900
	12000
	26250
	101400
	44000
	47150
	10350
	10350
	13350
	13350
	13350
	73400
	21800
	77300
	19700
	20400
	232600
	16450
	21200
	50450
	89350
	1450
	5005CU
	63150
	473150
	78950
	43200
	161400
	6600MH
	44450
	57050
	14000
	71200
	49200
	31200
	41000
	19200MH
	3000
	9850
	95150
	14200MH
	40450
	16600
	47950
	29400
	10850
	188100
	73950
	159110CU

[illegible]

Town Office Hours and Meeting Times

Selectmen: Meet weekly, 1st Monday 7 p.m., all other Mondays at 3 p.m., Town Hall (If Monday is a holiday, alternate date is set); 968-3537

Municipal Secretary: Monday, Tuesday, Thursday, Friday 9-5, Wednesday 9-12; 968-3537

Planning Board: Meets monthly, 4th Thursday of the month, 7:00 p.m., Town Hall

Zoning Board of Adjustment: Meets as needed, Town Hall

Town Clerk: Monday, Tuesday, Thursday, Friday 9-12 and 1-3; Wednesday 10-12 a.m.; Thursday night 7-8:30 p.m.; 968-7536

Tax Collector: Monday and Thursday 4:30-7:30, Saturday 10-2; 968-7153

Building Permits: Required by anyone “intending to erect, construct, alter or reconstruct any building or structure.” Applications available at Town Office; submit to Selectmen with fee. Permits valid for 18 months from issuance; work must start within 6 months.

Planning Board: Applications available at Town Office. Copies of Subdivision Regulations available at Town Office (\$1.50). Any subdivision of land or change of boundary lines must be approved by this Board.

Zoning Board of Adjustment: Applications available through Selectmen. Copies of ordinance available at Town Office (\$2.00). ZBA reviews requests for variances, special exceptions and appeals from administrative decisions, and acts only on items that have been denied by other decision making bodies, such as Selectmen or Planning Board.

EMERGENCY NUMBERS

Fire: 1-524-1545 (Lakes Region Fire Dispatch); from 279 exchange dial 524-1545

Police: 968-3333 Office in Town Hall or
536-1626 Dispatch: Holderness police will be contacted by radio

Ambulance: (1-)524-1545 Lakes Region Mutual Aid; from 279 exchange dial 524-1545

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